

Table 14
SUMMARY OF ENROLMENT FORECAST

	Actual					Projected				
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1 Constituent University										
2 Full-Time Undergraduates										
3 Arts & Humanities	1,358	1,312	1,275	1,260	1,232	1,238	1,266	1,279	1,287	1,296
4 Business (HBA)	635	706	812	935	979	1,065	1,130	1,130	1,130	1,130
5 Dentistry	247	249	251	251	260	266	264	264	264	264
6 Education	803	728	726	732	700	668	668	668	668	668
7 Engineering	1,138	1,098	1,132	1,147	1,262	1,303	1,346	1,378	1,383	1,392
8 Health Sciences										
9 BHSc Program	1,057	1,056	1,098	1,117	1,185	1,142	1,187	1,207	1,222	1,237
10 Kinesiology	1,148	1,159	1,194	1,204	1,246	1,222	1,235	1,249	1,246	1,246
11 Nursing	746	781	777	797	808	805	805	805	805	805
12 Therapies	27	39	40	0	0	0	0	0	0	0
13 Sub-Total	2,978	3,035	3,109	3,118	3,239	3,169	3,227	3,261	3,273	3,288
14 Law	472	456	467	458	465	450	445	450	450	450
15 Media, Information, & Tech	810	915	890	972	963	975	948	925	918	918
16 Medicine										
17 MD Program	552	569	591	621	646	672	684	684	684	684
18 BMedSci Program	758	603	591	653	688	828	892	892	892	892
19 Music	555	555	535	535	527	529	538	547	556	558
20 Science	3,693	3,795	3,737	4,020	4,222	4,236	4,312	4,356	4,358	4,385
21 Social Science	5,941	6,035	6,408	6,433	6,618	6,686	6,723	6,732	6,682	6,666
22 Total Full-Time Undergraduates	19,940	20,056	20,524	21,135	21,801	22,085	22,443	22,566	22,545	22,591
23 Concurrent Programs	68	81	110	121	144	155	155	155	155	155
24 Medical Residents	674	685	725	798	810	810	810	810	810	810
25 Full-Time Graduates										
26 Masters	2,547	2,606	2,648	2,800	2,823	2,981	3,229	3,305	3,370	3,405
27 Ph.D.	1,516	1,614	1,771	1,904	1,947	2,022	2,100	2,175	2,220	2,240
28 Total Full-Time Graduates	4,063	4,220	4,419	4,704	4,770	5,003	5,329	5,480	5,590	5,645
29 Total Full-Time Enrolment	24,745	25,042	25,778	26,758	27,525	28,053	28,737	29,011	29,100	29,201
30 Part-Time FTEs										
31 Undergraduate	2,199	2,067	2,134	2,197	2,243	2,250	2,300	2,300	2,300	2,300
32 Education (AQs)	897	929	922	803	745	725	725	725	725	725
33 Masters	120	130	129	134	140	140	140	140	140	140
34 Ph.D.	20	29	24	21	26	25	25	25	25	25
35 Total Part-Time FTEs	3,236	3,155	3,209	3,155	3,154	3,140	3,190	3,190	3,190	3,190
36 Total Constituent FTEs	27,981	28,197	28,987	29,913	30,679	31,193	31,927	32,201	32,290	32,391
37 Affiliated University Colleges										
38 Full-Time Undergraduates										
39 Brescia	912	918	934	964	1,067	1,102	1,161	1,216	1,250	1,277
40 Huron	1,088	1,143	1,235	1,254	1,272	1,250	1,250	1,250	1,250	1,250
41 King's	3,088	3,118	3,122	3,216	3,286	3,246	3,252	3,272	3,309	3,345
42 Total Full-Time Undergraduates	5,088	5,179	5,291	5,434	5,625	5,598	5,663	5,738	5,809	5,872
43 Part-Time Undergraduate FTEs										
44 Brescia	80	81	82	83	94	90	90	90	90	90
45 Huron	45	54	57	56	70	55	55	55	55	55
46 King's	260	238	249	245	252	245	245	245	245	245
47 Total Part-Time FTEs	385	373	388	384	416	390	390	390	390	390
48 Graduate FTEs										
49 Brescia	13	27	26	30	29	30	30	30	30	30
50 Huron	12	15	13	12	14	20	20	20	20	20
51 King's	24	33	30	34	31	34	34	34	34	34
52 Total Graduate FTEs	49	75	69	76	74	84	84	84	84	84
53 Total Affiliate FTEs	5,522	5,627	5,748	5,894	6,115	6,072	6,137	6,212	6,283	6,346
54 Total UWO FTEs	33,503	33,824	34,735	35,807	36,794	37,265	38,064	38,413	38,573	38,737

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	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<i>Rows 55 to 86 Included above</i>										
55 International Students										
56 Constituent Full-Time										
57 Undergraduates	618	573	631	703	923	1,295	1,670	2,010	2,010	2,010
58 Medical Residents	119	120	109	121	127	127	127	127	127	127
59 Masters (excluding Ivey)	245	254	320	378	452	417	431	442	450	450
60 MBA (Regular), Ivey MSc	17	21	17	27	30	30	42	44	44	44
61 Executive MBA	62	71	71	80	44	56	67	70	70	70
62 Ph.D.	341	361	426	463	510	514	521	530	530	530
63 Year 1 Only										
64 Constituent										
65 Arts & Humanities	297	312	259	258	272	275	300	300	300	300
66 Engineering	320	327	343	351	416	375	400	400	400	400
67 Health Sciences										
68 BHSoc Program	283	273	270	273	314	275	300	300	300	300
69 Kinesiology	365	349	347	330	366	350	350	350	350	350
70 Nursing	127	129	130	133	128	125	125	125	125	125
71 Media, Information, & Tech	287	363	333	361	334	330	330	330	330	330
72 MOS Program	703	727	773	717	846	820	790	790	790	790
73 Music	151	153	135	141	142	150	150	150	150	150
74 Science	1,084	1,097	1,106	1,366	1,388	1,325	1,380	1,380	1,380	1,380
75 Social Science	795	789	757	794	850	775	775	775	775	775
76 Total Year 1 - Constituent	4,412	4,519	4,453	4,724	5,056	4,800	4,900	4,900	4,900	4,900
77 Affiliated University Colleges										
78 Brescia	290	254	268	260	292	308	328	326	332	339
79 Huron	383	406	397	404	381	405	405	405	405	405
80 King's	858	949	946	916	878	860	880	895	910	925
81 Total Year 1 - Affiliates	1,531	1,609	1,611	1,580	1,551	1,573	1,613	1,626	1,647	1,669
82 Total UWO Year 1	5,943	6,128	6,064	6,304	6,607	6,373	6,513	6,526	6,547	6,569
83 Masters										
84 All Programs (excluding MBAs)	2,115	2,204	2,262	2,364	2,380	2,593	2,789	2,855	2,920	2,955
85 Ivey (excl EMBA)	168	162	157	188	183	167	208	215	215	215
86 Executive MBA	264	240	229	248	260	221	232	235	235	235

For Information

87	Year 1 International Students	101	122	120	146	347	450	450	500	500	500
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