



Western
UNIVERSITY • CANADA

**Student Fee-Funded Units, Ancillaries,
Academic Support Units, and
Associated Companies**

2026-27 Budgets and Ancillary Fees

March 31, 2026

Student Fee-funded Units, Ancillary Units, Academic Support Units, and Associated Companies

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A. Introduction

The following provides a financial overview and description of funding sources for Student Fee-Funded Units, Ancillary Units, Academic Support Units, and Associated Companies

Table 1 includes a summary of the 2025-26 projected year-end results and 2026-27 budgets for each of the units. Tables 2 and 3 provide a listing of the 2025-26 Ancillary fees and the proposed Ancillary fee rates for 2026-27.

B. Student-Fee-Funded Units

Student Fee-Funded Units are supported, in whole or in part, by non-tuition-related compulsory ancillary fees. The proposed 2026-27 Student Organization and University Ancillary Fees are presented on Tables 2 and 3. Student involvement in establishing fee levels for University fee-funded units is facilitated through the Student Services Committee (SSC) – a student-run group comprised of voting representatives from the University Students' Council (USC), the Society of Graduate Students (SOGS), and the Master of Business Administration Association (MBAA).

Historically, annual inflationary increases have regularly been supported by the SSC and recommended to Western's Board of Governors. The 3-year period of the global pandemic (2020-21 to 2022-23) was an exception when the University did not propose fee increases.

To sustain and enhance the services provided to our students by the fee-funded student service units — and in consideration of the current level of inflation — the University proposed that a basic increase of 2% be applied to all student service ancillary fees in 2026-27. The fee increase was unanimously supported by the SSC.

In general, most units are operating within approved plans – with normal annual fluctuations in revenues and expenses. Units within the Wellness & Well-being and Leadership & Learning pillars under the Student Experience portfolio are using operating reserve funds to hire contract staff in 2026-27 for special one-time initiatives in the areas of student health, engagement and experiential learning.

C. Ancillary Units

Revenues that support the *Ancillary Unit* budgets are derived primarily from the sale of goods and services to the general University community.

Increases in Housing expenses are due to major maintenance and property costs associated with infrastructure renewal projects and the ramp-up of operations in preparation for opening the new residence.

Hospitality Services continues to pursue revenue growth opportunities through innovative concept offerings, resulting in improved fiscal performance in 2026-27 compared to 2025-26. Expenses are being actively reviewed to identify efficiencies in processes, supply chain management and inventory practices to further improve the unit's financial position.

D. Academic Support Units

The budgets for the *Academic Support Units* are funded from various sources, including recoveries from internal research projects, revenues from external industrial contracts, and course fees. In addition, Animal Care & Veterinary Services (ACVS) receives support from the University operating budget to help offset the costs of housing research animals, unrecoverable regulatory requirements, and training for animal users.

University Machine Services (UMS) is projecting lower revenues and expenses in 2026-27 compared to 2025-26 because of a significant decline in external business. The unit's operating reserve was sufficient to fund the one-time restructuring costs.

Western Continuing Studies (WCS) is projecting higher expenses in 2025-26 – and thus projecting a deficit – due to its relocation to the West Campus (formerly Brescia) and the transition to a new learning management system, both of which had one-time costs. WCS will utilize its operating reserve to fund these costs.

E. Associated Companies

The Associated Companies are separate legal business entities that are consolidated into the overall Combined Western University Financial Statements.

Western Research Parks (WRP) is in the process of securing a new anchor tenant to replace a vacancy left in 2024-25. The budget assumes a replacement tenant halfway through 2026-27. WRP will use its operating reserve to cover the deficit over the vacancy period.

The Ivey Business School Foundation is projecting an in-year deficit of \$7.9M in 2025-26 due to a one-time allocation of \$13M to support the Donald K. Johnson capital project in downtown Toronto.

Table 1

Western University

**Student Fee-Funded Units, Ancillary Units, Academic Support Units, and Associated Companies
2026-27 Budgets (\$ 000)**

	2025-26 Projected			2026-27 Budget			% Change		Budgeted Reserves at April 30, 2027		
	Revenues	Expenses	Rev-Exp	Revenues	Expenses	Rev-Exp	Revenues	Expenses	Operating	Capital	
1	A - Student Fee-Funded Units										
2	<i>Student Experience Fee-Funded Ancillary Units</i>										
3	<i>Sport & Recreation Pillar</i>										
4	Recreation	6,500.2	6,489.0	11.2	6,650.6	6,656.4	-5.8	2.31%	2.58%	420.1	840.9
5	Sport	8,525.9	8,477.7	48.2	8,675.0	8,788.8	-113.8	1.75%	3.67%	84.5	250.0
6	Spirit & Connection (Thompson Recreation & Athletic Centre)	1,425.0	1,407.0	18.0	1,495.3	1,475.1	20.2	4.93%	4.84%	137.1	224.4
7	Spirit & Connection (Spirited Activities & Events)	1,732.9	1,753.4	-20.5	1,806.4	1,820.8	-14.4	4.24%	3.84%	68.3	
8	<i>Wellness & Well-being Pillar</i>										
9	Health & Wellness	7,601.0	7,502.9	98.1	7,669.1	8,230.9	-561.8	0.90%	9.70%	969.8	700.3
10	Wellness & Equity Education	791.0	800.5	-9.5	799.0	769.4	29.6	1.01%	-3.89%	442.4	200.0
11	Student Support & Case Management	569.9	523.6	46.3	575.9	545.0	30.9	1.05%	4.09%	444.4	82.6
12	<i>Leadership & Learning Pillar</i>										
13	Academic Support & Engagement	2,168.2	2,103.9	64.3	2,195.9	2,355.4	-159.5	1.28%	11.95%	402.8	
14	Careers & Experience	1,886.5	1,770.5	116.0	1,909.6	2,079.7	-170.1	1.22%	17.46%	438.6	
15	<i>All Other Fee-Funded Ancillary Units</i>										
16	Financial Aid Office	1,575.5	1,578.3	-2.8	1,578.9	1,577.5	1.4	0.22%	-0.05%	409.1	
17	International Student Services	641.8	635.9	5.9	648.1	647.5	0.6	0.98%	1.82%	1.1	
18	Indigenous Student Centre	973.8	973.7	0.1	944.1	938.7	5.4	-3.05%	-3.59%	632.9	
19	Off-Campus Housing & Housing Mediation Services	651.4	598.4	53.0	660.4	613.5	46.9	1.37%	2.51%	909.5	
20	Western Foot Patrol	244.7	244.0	0.7	247.7	246.9	0.8	1.23%	1.19%	65.4	77.3
21	Sub-Total	35,287.9	34,858.9	429.0	35,856.0	36,745.6	-889.6	1.61%	5.41%	5,426.0	2,375.5
22	B - Ancillary Units										
23	Employee & Family Health Clinic	684.4	687.5	-3.1	685.6	678.1	7.5	0.18%	-1.37%	45.7	
24	Housing Services	114,434.3	107,001.5	7,432.8	111,308.9	112,332.3	-1,023.4	-2.73%	4.98%	-3,694.3	
25	Retail and Hospitality Services	27,681.9	30,508.4	-2,826.5	28,126.0	30,245.3	-2,119.3	1.60%	-0.86%	-14,299.4	
26	Spencer Leadership Centre	9,285.6	8,881.1	404.5	9,581.3	9,247.0	334.3	3.18%	4.12%	1,000.1	
27	Parking Services	7,422.7	7,450.7	-28.0	7,570.3	7,903.4	-333.1	1.99%	6.08%	692.5	
28	Sub-Total	159,508.9	154,529.2	4,979.7	157,272.1	160,406.1	-3,134.0	-1.40%	3.80%	-16,255.4	0.0
29	C - Academic Support Units										
30	Animal Care & Veterinary Services	8,307.4	8,499.2	-191.8	8,084.5	8,134.2	-49.7	-2.68%	-4.29%	1,849.3	194.5
31	Boundary Layer Wind Tunnel	2,368.0	2,261.9	106.1	2,418.3	2,392.9	25.4	2.12%	5.79%	756.5	575.0
32	University Machine Services	1,514.2	1,650.8	-136.6	510.2	510.2	0.0	-66.31%	-69.09%	0.0	
33	Fraunhofer Innovation Platform	1,097.0	1,097.0	0.0	1,049.8	1,049.8	0.0	-4.30%	-4.30%	0.0	138.4
34	Surface Science Western	2,336.1	2,335.6	0.5	2,459.2	2,458.5	0.7	5.27%	5.26%	177.0	724.2
35	Western Continuing Studies	5,477.0	6,235.2	-758.2	5,616.9	5,682.4	-65.5	2.55%	-8.87%	2,402.8	
36	Sub-Total	21,099.7	22,079.7	-980.0	20,138.9	20,228.0	-89.1	-4.55%	-8.39%	5,185.6	1,632.1
37	D - Associated Companies										
38	Western Research Parks (incl. ADEISS & AMP)	4,578.9	5,456.6	-877.7	5,046.5	5,526.1	-479.6	10.21%	1.27%	4,844.2	
39	Ivey Business School Foundation and Ivey Asia Limited	41,226.6	49,202.0	-7,975.4	43,195.2	39,793.8	3,401.4	4.78%	-19.12%	19,506.2	
40	Sub-Total	45,805.5	54,658.6	-8,853.1	48,241.7	45,319.9	2,921.8	5.32%	-17.09%	24,350.4	0.0
41	Grand Total	261,702.0	266,126.4	-4,424.4	261,508.7	262,699.6	-1,190.9	-0.07%	-1.29%	18,706.6	4,007.6

Table 2
Western University
Proposed 2026-2027 Full-Time Student Organization and University Ancillary Fee Rates

	Full-Time Undergraduate			Full-Time Graduate - 3 Terms			Full-Time MBA		
	2025-26 Rate	<a,b> Proposed 2026-27 Rate	% change	2025-26 Rate	<a> Proposed 2026-27 Rate	% change	2025-26 Rate	<a> Proposed 2026-27 Rate	% change
1	Student Organization Fees:								
2	Organization Fee	-	-	104.79	98.52	-6.0%	720.00	740.00	2.8%
3	Student Buildings	146.53	153.85	5.0%	26.85	27.00	0.6%	-	-
4	Student Recreation Centre Fund	99.17	102.15	3.0%	99.17	102.15	3.0%	99.17	102.15
5	Transit Pass	317.79	323.55	1.8%	311.43	317.04	1.8%	362.00	<c>380.00
6	Safe Transit Program	18.02	18.38	2.0%	-	-	-	-	-
7	Health and Wellness	14.25	14.54	2.0%	-	-	-	-	-
8	Health Plan <Incl. Dental for Graduate Students> <d>	240.43	257.26	7.0%	666.96	730.83	9.6%	1,320.00	<e>1,412.00
9	Dental Plan <d>	219.01	223.39	2.0%	-	-	-	-	-
10	Virtual Doctor <f>	42.14	45.09	7.0%	-	-	-	-	-
11	Academic Support (includes Ombuds Fee)	13.83	14.10	2.0%	3.34	3.33	-0.3%	-	-
12	Community Legal Services	6.39	6.52	2.0%	6.39	6.39	0.0%	-	-
13	Grad Club Levy	-	-	-	42.54	48.81	14.7%	-	-
14	Canadian Federation of Students Fee	-	-	-	20.64	21.09	2.2%	-	-
15	Government Advocacy	12.15	12.51	3.0%	-	-	-	-	-
16	Student Life	16.39	17.05	4.0%	-	-	-	-	-
17	Peer Programs	5.36	5.47	2.1%	-	-	-	-	-
18	Clubs Administration	13.30	13.57	2.0%	-	-	-	-	-
19	Orientation Week Fee <first year students only>	129.22	133.09	3.0%	-	-	-	-	-
20	Student Initiative Grants	6.42	6.55	2.0%	-	-	-	-	-
21	Gazette	18.88	19.25	2.0%	-	-	-	-	-
22	Radio Western	11.36	11.59	2.0%	-	-	-	-	-
23	Student Refugee Program	0.92	0.94	2.2%	-	-	-	-	-
24	Marching Band Fee	2.15	2.19	1.9%	-	-	-	-	-
25	Faculty and Affiliate Councils	4.73	4.82	1.9%	-	-	-	-	-
26	Sub-Total: Student Organization Fees	1,338.44	1,385.86	3.5%	1,282.11	1,355.16	5.7%	2,501.17	2,634.15
27	University Ancillary Fees:								
28	Student Experience Fees								
29	<i>Sport & Recreation Pillar</i>								
30	Recreation	113.43	115.70	2.0%	143.82	146.70	2.0%	143.82	146.70
31	Sport	94.13	96.01	2.0%	94.13	96.01	2.0%	94.13	96.01
32	Spirit & Connection (Thompson Recreation & Athletic Centre)	21.94	22.38	2.0%	21.94	22.38	2.0%	21.94	22.38
33	Spirit & Connection (Spirited Activities & Events)	6.01	6.13	2.0%	6.01	6.13	2.0%	6.01	6.13
34	<i>Wellness & Well-being Pillar</i>								
35	Health & Wellness	119.35	121.74	2.0%	119.35	121.74	2.0%	119.35	121.74
36	Wellness & Equity Education	13.97	14.25	2.0%	13.97	14.25	2.0%	13.97	14.25
37	Student Support & Case Management	10.53	10.74	2.0%	10.53	10.74	2.0%	10.53	10.74
38	<i>Leadership & Learning Pillar</i>								
39	Academic Support & Engagement	48.27	49.24	2.0%	48.27	49.24	2.0%	48.27	49.24
40	Careers & Experience	40.48	41.29	2.0%	40.48	41.29	2.0%	40.48	41.29
41	All Other Unit Fees								
42	Financial Aid Office	43.31	44.18	2.0%	43.31	44.18	2.0%	43.31	44.18
43	International Student Services	15.87	16.19	2.0%	15.87	16.19	2.0%	15.87	16.19
44	Indigenous Student Centre	13.61	13.88	2.0%	13.61	13.88	2.0%	13.61	13.88
45	Off-Campus Housing & Housing Mediation Services	10.08	10.28	2.0%	10.08	10.28	2.0%	10.08	10.28
46	Western Foot Patrol	5.32	5.43	2.1%	5.32	5.43	2.1%	5.32	5.43
47	Sub-Total: University Ancillary Fees	556.30	567.44	2.0%	586.69	598.44	2.0%	586.69	598.44
48	Grand Total	1,894.74	1,953.30	3.1%	1,868.80	1,953.60	4.5%	3,087.86	3,232.59

<a> The proposed rates are effective September 1, 2026, except for the Student Recreation Centre fee, which is effective May 1, 2026.

 In addition to the Full-Time Undergraduate fees, a \$400.00 fee will be collected on behalf of the HBA Association from HBA students entering the first year of their program. The \$400.00 fee covers both years of the program.

<c> The MBA Transit Pass fee is administered by the USC and is valid for a full year, commencing January 2027.

<d> The Health & Dental plan is eligible for opt-out upon presentation of proof of coverage from another source.

<e> The MBA Health & Dental Plan is administered by the USC and provides coverage for a full year, commencing January 2027.

<f> The Virtual Doctor fee is eligible for opt-out without conditions.

Table 3
Western University
Proposed 2026-2027 *Part-Time* Student Organization and University Ancillary Fee Rates

	Part-Time Undergraduate - per full course			Undergraduate: Summer - per full course			Part-Time Graduate - per term		
	2025-26 Rate	<a> Proposed 2026-27 Rate	% change	2025-26 Rate	<a> Proposed 2026-27 Rate	% change	2025-26 Rate	<a> Proposed 2026-27 Rate	% change
1	Student Organization Fees:								
2	Organization Fee								
3	29.31	30.77	5.0%	14.66	15.39	5.0%	17.47	16.42	-6.0%
4	19.84	20.44	3.0%	10.27	10.58	3.0%	16.53	17.03	3.0%
5	3.61	3.68	2.0%	-	-	-	-	-	-
6	2.85	2.91	2.0%	1.43	1.46	2.0%	-	-	-
7	2.77	2.82	2.0%	1.38	1.41	2.0%	-	1.68	-
8	1.27	1.30	2.0%	0.65	0.66	2.0%	-	3.21	-
9	-	-	-	-	-	-	7.10	8.14	14.6%
10	-	-	-	-	-	-	3.44	3.52	2.3%
11	2.43	2.50	3.0%	1.22	1.26	3.0%	-	-	-
12	3.28	3.41	4.0%	1.65	1.72	4.0%	-	-	-
13	1.08	1.10	2.1%	0.53	0.54	2.1%	-	-	-
14	2.66	2.71	2.0%	1.33	1.36	2.0%	-	-	-
15	1.28	1.31	2.0%	0.65	0.66	2.0%	-	-	-
16	3.78	3.85	2.0%	1.90	1.94	2.0%	-	-	-
17	2.27	2.32	2.0%	1.14	1.16	2.0%	-	-	-
18	0.43	0.44	1.9%	0.22	0.22	1.9%	-	-	-
19	0.94	0.96	1.9%	0.48	0.49	1.9%	-	-	-
20	77.80	80.52	3.5%	37.51	38.85	3.6%	44.54	63.50	42.6%
21	University Ancillary Fees:								
22	<i>Student Experience Fees</i>								
23	<i>Sport & Recreation Pillar</i>								
24	22.68	23.13	2.0%	11.34	11.57	2.0%	-	-	-
25	18.82	19.20	2.0%	9.42	9.61	2.0%	-	-	-
26	4.39	4.48	2.0%	2.19	2.23	2.0%	-	-	-
27	1.20	1.22	2.0%	0.60	0.61	2.0%	-	-	-
28	<i>Wellness & Well-being Pillar</i>								
29	23.87	24.35	2.0%	11.93	12.17	2.0%	19.88	20.28	2.0%
30	2.79	2.85	2.0%	1.40	1.43	2.0%	2.33	2.37	2.0%
31	2.11	2.15	2.0%	1.05	1.07	2.0%	1.76	1.79	2.0%
32	<i>Leadership & Learning Pillar</i>								
33	9.65	9.84	2.0%	4.84	4.94	2.0%	8.04	8.21	2.0%
34	8.10	8.26	2.0%	4.05	4.13	2.0%	6.75	6.89	2.0%
35	<i>All Other Unit Fees</i>								
36	8.66	8.83	2.0%	4.34	4.43	2.0%	7.22	7.36	2.0%
37	3.17	3.23	2.0%	1.59	1.62	2.0%	2.65	2.70	2.0%
38	2.72	2.77	2.0%	1.36	1.39	2.0%	2.27	2.32	2.0%
39	2.02	2.06	2.0%	1.01	1.03	2.0%	-	-	-
40	1.07	1.09	2.1%	0.53	0.54	2.1%	0.89	0.91	2.1%
41	111.25	113.46	2.0%	55.65	56.77	2.0%	51.79	52.83	2.0%
42	189.05	193.98	2.6%	93.16	95.62	2.6%	96.33	116.33	20.8%

<a> The proposed rates are effective September 1, 2026, except for the Student Recreation Centre fee, which is effective May 1, 2026.