



**Western**  
UNIVERSITY • CANADA

**Student Fee-Funded Units, Ancillaries,  
Academic Support Units, and Associated  
Companies: 2023-24 Budgets**

**March 31, 2023**

# Student Fee-funded Units, Ancillary Units, Academic Support Units, and Associated Companies

## 2023-24 Budgets and Ancillary Fees

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### A. Introduction

The following provides a financial overview and description of funding sources for Student Fee-Funded Units, Ancillary Units, Academic Support Units, and Associated Companies

Table 1 includes a summary of the 2022-23 projected year-end results and 2023-24 budgets for each of the units. Tables 2 and 3 provide a listing of the 2022-23 Ancillary fees and the proposed Ancillary fee rates for 2023-24.

### B. Student-Fee-Funded Units

*Student Fee-Funded Units* are supported, in whole or in part, by non-tuition-related compulsory ancillary fees. The proposed 2023-24 Student Organization and University Ancillary Fees are presented on Tables 2 and 3. Student involvement in establishing fee levels for University fee-funded units is facilitated through the Student Services Committee (SSC) – a student-run group comprised of voting representatives from the University Students' Council (USC), the Society of Graduate Students (SOGS), and the Master of Business Administration Association (MBAA).

Due to the financial challenges that the pandemic imposed on students and the virtual delivery of some services, the University did not increase ancillary fees for three academic years -- 2020-21 through 2022-23. With the full return of on-campus services, a growing study body, and extraordinary levels of inflation, the SSC unanimously approved the University's recommendation that a basic inflationary increase of 2.5% to all student service ancillary fees be applied in 2023-24.

As a result of COVID-related impacts and delays in various initiatives/projects in 2022-23, some units are using operating reserve funds to hire contract staffing in 2023-24 to move forward with the delayed initiatives – thus resulting in in-year deficits.

### C. Ancillary Units

Revenues that support the *Ancillary Unit* budgets are derived primarily from the sale of goods and services to the general University community.

The Family Practice Clinic's operational deficit is forecasted to continue in 2023-24. An operational and financial review of the Unit is nearing completion. The billing revenue from the Clinic is insufficient to cover the required operating expenses, including staffing. It is expected that the University will need to provide direct financial support (as a subsidy) to achieve a balanced financial situation.

Housing operations returned to activities close to pre-pandemic levels. The projected in-year surpluses in the current year and 2023-24 are primarily due to delays in major maintenance/renewal capital projects as well as continued optimization of occupancy levels.

Retail and Hospitality Services operations were significantly impacted through the pandemic (2020-21 and 2021-22) which resulted in operating deficits – due to lower revenues and continuation of fixed costs. The operations returned to increased operational levels in 2022-23 and were also financially supported through the waiver/reduction of administrative costs. A longer-term strategy for hospitality services is underway – including the option of consolidating the unit with the food services operations in Housing.

#### **D. Academic Support Units**

The budgets for the *Academic Support Units* are funded from various sources, including recoveries from internal research projects, revenues from external industrial contracts, and course fees. In addition, Animal Care & Veterinary Services (ACVS) receives support from the University operating budget to help offset the costs of housing research animals, unrecoverable regulatory requirements, and training for animal users.

University Machine Services is projecting a deficit in the current year due to lower-than-anticipated billings. In 2023-24, billings are expected to return to normal/planned levels.

#### **E. Associated Companies**

The Associated Companies are separate legal business entities that are consolidated into the overall Combined Western University Financial Statements.

Ivey Business School Foundation (IBSF) operations returned to pre-pandemic levels as shown by its financial position. The Ivey School and the University are in the process of transitioning the operations of the Ivey Spencer Leadership Centre (ISLC) to the University – and the agreement is expected to be formalized in the summer of 2023. This change is expected to result in transitional costs which would draw down the projected operating reserve of the IBSF.

**Table 1**

Western University

**Student Fee-Funded Units, Ancillary Units, Academic Support Units, and Associated Companies  
2023-24 Budgets (\$ 000)**

|    |                                                             | 2022-23 Projected |                                     |                 | 2023-24 Budget   |                  |                 | % Change      |               | Budgeted Reserves<br>at April 30, 2024 |                |
|----|-------------------------------------------------------------|-------------------|-------------------------------------|-----------------|------------------|------------------|-----------------|---------------|---------------|----------------------------------------|----------------|
|    |                                                             | Revenues          | Expenses                            | Rev-Exp         | Revenues         | Expenses         | Rev-Exp         | Revenues      | Expenses      | Operating                              | Capital        |
|    |                                                             | <b>1</b>          | <b>A - Student Fee-Funded Units</b> |                 |                  |                  |                 |               |               |                                        |                |
| 2  | <i>Student Experience Fee-Funded Ancillary Units</i>        |                   |                                     |                 |                  |                  |                 |               |               |                                        |                |
| 3  | <i>Sport &amp; Recreation Pillar</i>                        |                   |                                     |                 |                  |                  |                 |               |               |                                        |                |
| 4  | Recreation                                                  | 5,425.9           | 5,337.1                             | 88.8            | 5,550.1          | 5,562.4          | -12.3           | 2.29%         | 4.22%         | 336.8                                  | 1,128.5        |
| 5  | Sport                                                       | 6,107.7           | 5,942.8                             | 164.9           | 6,206.8          | 6,430.3          | -223.5          | 1.62%         | 8.20%         | 1.4                                    |                |
| 6  | Spirit & Connection (Thompson Recreation & Athletic Centre) | 1,107.7           | 1,112.7                             | -5.0            | 1,257.1          | 1,251.1          | 6.0             | 13.49%        | 12.44%        | 89.5                                   | 520.0          |
| 7  | Spirit & Connection (Spirited Activities & Events)          | 1,057.6           | 1,056.9                             | 0.7             | 1,255.9          | 1,254.4          | 1.5             | 18.75%        | 18.69%        | 68.2                                   | 100.0          |
| 8  | <i>Wellness &amp; Well-being Pillar</i>                     |                   |                                     |                 |                  |                  |                 |               |               |                                        |                |
| 9  | Health & Wellness                                           | 6,626.3           | 6,481.7                             | 144.6           | 6,919.8          | 7,438.6          | -518.8          | 4.43%         | 14.76%        | 755.1                                  | 600.3          |
| 10 | Wellness & Equity Education                                 | 709.4             | 597.8                               | 111.6           | 726.0            | 765.9            | -39.9           | 2.34%         | 28.12%        | 265.6                                  | 200.0          |
| 11 | Student Support & Case Management                           | 511.6             | 429.4                               | 82.2            | 524.1            | 531.8            | -7.7            | 2.44%         | 23.85%        | 248.9                                  | 82.6           |
| 12 | <i>Leadership &amp; Learning Pillar</i>                     |                   |                                     |                 |                  |                  |                 |               |               |                                        |                |
| 13 | Academic Support & Engagement                               | 1,901.2           | 1,734.2                             | 167.0           | 1,929.7          | 2,065.0          | -135.3          | 1.50%         | 19.08%        | 623.4                                  |                |
| 14 | Careers & Experience                                        | 1,624.1           | 1,441.9                             | 182.2           | 1,651.4          | 1,740.7          | -89.3           | 1.68%         | 20.72%        | 413.5                                  |                |
| 15 | <i>All Other Fee-Funded Ancillary Units</i>                 |                   |                                     |                 |                  |                  |                 |               |               |                                        |                |
| 16 | Financial Aid Office                                        | 1,350.8           | 1,253.3                             | 97.5            | 1,399.7          | 1,387.5          | 12.2            | 3.62%         | 10.71%        | 310.5                                  |                |
| 17 | International Student Services                              | 560.9             | 560.3                               | 0.6             | 573.8            | 573.4            | 0.4             | 2.30%         | 2.34%         | 2.3                                    |                |
| 18 | Indigenous Student Centre                                   | 940.3             | 968.0                               | -27.7           | 950.6            | 949.2            | 1.4             | 1.10%         | -1.94%        | 398.4                                  |                |
| 19 | Off-Campus Housing & Housing Mediation Services             | 518.5             | 504.1                               | 14.4            | 526.3            | 523.1            | 3.2             | 1.50%         | 3.77%         | 277.7                                  |                |
| 20 | Western Foot Patrol                                         | 227.2             | 225.7                               | 1.5             | 224.9            | 224.1            | 0.8             | -1.01%        | -0.71%        | 69.6                                   | 43.6           |
| 21 | <b>Sub-Total</b>                                            | <b>28,669.2</b>   | <b>27,645.9</b>                     | <b>1,023.3</b>  | <b>29,696.2</b>  | <b>30,697.5</b>  | <b>-1,001.3</b> | <b>3.58%</b>  | <b>11.04%</b> | <b>3,860.9</b>                         | <b>2,675.0</b> |
| 22 | <b>B - Ancillary Units</b>                                  |                   |                                     |                 |                  |                  |                 |               |               |                                        |                |
| 23 | Family Practice Clinic                                      | 224.0             | 603.5                               | -379.5          | 313.7            | 647.4            | -333.7          | 40.04%        | 7.27%         | -1,198.0                               |                |
| 24 | Housing Services                                            | 88,035.6          | 83,020.2                            | 5,015.4         | 95,532.1         | 88,902.6         | 6,629.5         | 8.52%         | 7.09%         | 68,573.4                               |                |
| 25 | Retail and Hospitality Services                             | 25,360.2          | 24,117.5                            | 1,242.7         | 30,497.1         | 30,460.1         | 37.0            | 20.26%        | 26.30%        | -3,208.6                               |                |
| 26 | Parking Services                                            | 6,063.5           | 6,026.4                             | 37.1            | 6,473.1          | 6,205.7          | 267.4           | 6.76%         | 2.98%         | 3,179.1                                |                |
| 27 | <b>Sub-Total</b>                                            | <b>119,683.3</b>  | <b>113,767.6</b>                    | <b>5,915.7</b>  | <b>132,816.0</b> | <b>126,215.8</b> | <b>6,600.2</b>  | <b>10.97%</b> | <b>10.94%</b> | <b>67,345.9</b>                        | <b>0.0</b>     |
| 28 | <b>C - Academic Support Units</b>                           |                   |                                     |                 |                  |                  |                 |               |               |                                        |                |
| 29 | Animal Care & Veterinary Services                           | 8,243.7           | 7,775.5                             | 468.2           | 6,900.4          | 6,900.4          | 0.0             | -16.29%       | -11.25%       | 1,538.6                                |                |
| 30 | Boundary Layer Wind Tunnel                                  | 1,950.9           | 1,939.3                             | 11.6            | 2,218.9          | 2,163.8          | 55.1            | 13.74%        | 11.58%        | 655.1                                  | 300.0          |
| 31 | University Machine Services                                 | 1,447.6           | 1,717.8                             | -270.2          | 1,731.0          | 1,723.8          | 7.2             | 19.58%        | 0.35%         | 7.2                                    |                |
| 32 | Fraunhofer Innovation Platform                              | 1,396.2           | 1,396.2                             | 0.0             | 1,549.0          | 1,523.6          | 25.4            | 10.94%        | 9.12%         | 25.0                                   | 182.1          |
| 33 | Surface Science Western                                     | 1,941.3           | 1,941.1                             | 0.2             | 1,855.8          | 1,852.0          | 3.8             | -4.40%        | -4.59%        | 300.0                                  | 699.0          |
| 34 | Continuing Studies at Western                               | 3,233.2           | 3,026.6                             | 206.6           | 3,174.8          | 3,228.5          | -53.7           | -1.81%        | 6.67%         | 1,166.8                                |                |
| 35 | <b>Sub-Total</b>                                            | <b>18,212.9</b>   | <b>17,796.5</b>                     | <b>416.4</b>    | <b>17,429.9</b>  | <b>17,392.1</b>  | <b>37.8</b>     | <b>-4.30%</b> | <b>-2.27%</b> | <b>3,692.7</b>                         | <b>1,181.1</b> |
| 36 | <b>D - Associated Companies</b>                             |                   |                                     |                 |                  |                  |                 |               |               |                                        |                |
| 37 | Western Research Parks (incl. ADEISS & AMP)                 | 5,624.7           | 4,657.4                             | 967.3           | 5,954.4          | 5,060.0          | 894.4           | 5.86%         | 8.64%         | 5,365.9                                |                |
| 38 | Ivey Business School Foundation                             | 36,062.4          | 31,090.1                            | 4,972.3         | 32,515.0         | 29,648.9         | 2,866.1         | -9.84%        | -4.64%        | 24,497.4                               |                |
| 39 | Ivey Business School Asia Limited                           | 3,267.5           | 3,193.6                             | 73.9            | 3,251.9          | 3,157.0          | 94.9            | -0.48%        | -1.15%        | -1,195.8                               |                |
| 40 | <b>Sub-Total</b>                                            | <b>44,954.6</b>   | <b>38,941.1</b>                     | <b>6,013.5</b>  | <b>41,721.3</b>  | <b>37,865.9</b>  | <b>3,855.4</b>  | <b>-7.19%</b> | <b>-2.76%</b> | <b>28,667.5</b>                        | <b>0.0</b>     |
| 41 | <b>Grand Total</b>                                          | <b>211,520.0</b>  | <b>198,151.1</b>                    | <b>13,368.8</b> | <b>221,663.4</b> | <b>212,171.3</b> | <b>9,492.1</b>  | <b>4.80%</b>  | <b>7.08%</b>  | <b>103,567.0</b>                       | <b>3,856.1</b> |

**Table 2**  
Western University  
**Proposed 2023-2024 Full-Time Student Organization and University Ancillary Fee Rates**

|    | Full-Time Undergraduate                                     |                           |                 | Full-Time Graduate - 3 Terms |                           |                 | Full-Time MBA |                           |                 |
|----|-------------------------------------------------------------|---------------------------|-----------------|------------------------------|---------------------------|-----------------|---------------|---------------------------|-----------------|
|    | 2022-23 Rate                                                | <a> Proposed 2023-24 Rate | % change        | 2022-23 Rate                 | <a> Proposed 2023-24 Rate | % change        | 2022-23 Rate  | <a> Proposed 2023-24 Rate | % change        |
| 1  | <b>Student Organization Fees:</b>                           |                           |                 |                              |                           |                 |               |                           |                 |
| 2  | Organization Fee                                            | -                         | -               | 84.00                        | 97.29                     | 15.8%           | 600.00        | 675.00                    | 12.5%           |
| 3  | Student Buildings                                           | 137.43                    | 139.49          | 1.5%                         | 26.20                     | 26.58           | 1.5%          | -                         | -               |
| 4  | Student Recreation Centre Fund                              | 90.76                     | 93.48           | 3.0%                         | 90.76                     | 93.48           | 3.0%          | 90.76                     | 93.48           |
| 5  | Transit Pass                                                | 287.20                    | 288.25          | 0.4%                         | 285.18                    | 279.25          | -2.1%         | 300.00                    | <c>325.00       |
| 6  | Safe Transit Program                                        | 17.40                     | 17.66           | 1.5%                         | -                         | -               | -             | -                         | -               |
| 7  | Health and Wellness                                         | 13.76                     | 13.97           | 1.5%                         | -                         | -               | -             | -                         | -               |
| 8  | Health Plan <Incl. Dental for Graduate Students> <d>        | 196.28                    | 210.01          | 7.0%                         | 742.62                    | 816.82          | 10.0%         | 241.42                    | <c>1,100.00     |
| 9  | Dental Plan <d>                                             | 189.40                    | 202.65          | 7.0%                         | -                         | -               | -             | -                         | -               |
| 10 | Virtual Doctor <f>                                          | -                         | 39.00           | -                            | -                         | -               | -             | -                         | -               |
| 11 | Academic Support (includes Ombuds Fee)                      | 13.35                     | 13.55           | 1.5%                         | 3.23                      | 3.28            | 1.5%          | -                         | -               |
| 12 | Community Legal Services                                    | 6.17                      | 6.26            | 1.5%                         | 6.17                      | 6.26            | 1.5%          | -                         | -               |
| 13 | Grad Club Levy                                              | -                         | -               | -                            | 9.99                      | 15.00           | 50.2%         | -                         | -               |
| 14 | Canadian Federation of Students Fee                         | -                         | -               | -                            | 18.18                     | 19.41           | 6.8%          | -                         | -               |
| 15 | Government Advocacy                                         | 11.73                     | 11.91           | 1.5%                         | -                         | -               | -             | -                         | -               |
| 16 | Student Life                                                | 15.83                     | 16.07           | 1.5%                         | -                         | -               | -             | -                         | -               |
| 17 | Peer Programs                                               | 5.18                      | 5.26            | 1.5%                         | -                         | -               | -             | -                         | -               |
| 18 | Clubs Administration                                        | 12.85                     | 13.04           | 1.5%                         | -                         | -               | -             | -                         | -               |
| 19 | Orientation Week Fee <first year students only>             | 124.80                    | 126.67          | 1.5%                         | -                         | -               | -             | -                         | -               |
| 20 | Student Initiative Grtants                                  | 6.20                      | 6.29            | 1.5%                         | -                         | -               | -             | -                         | -               |
| 21 | Gazette                                                     | 18.23                     | 18.50           | 1.5%                         | -                         | -               | -             | -                         | -               |
| 22 | Radio Western                                               | 10.64                     | 11.14           | 4.7%                         | -                         | -               | -             | -                         | -               |
| 23 | Student Refugee Program                                     | 0.89                      | 0.90            | 1.1%                         | -                         | -               | -             | -                         | -               |
| 24 | Marching Band Fee                                           | 2.08                      | 2.11            | 1.4%                         | -                         | -               | -             | -                         | -               |
| 25 | Faculty and Affiliate Councils                              | 4.57                      | 4.64            | 1.5%                         | -                         | -               | -             | -                         | -               |
| 26 | <b>Sub-Total: Student Organization Fees</b>                 | <b>1,164.75</b>           | <b>1,240.86</b> | <b>6.5%</b>                  | <b>1,266.33</b>           | <b>1,357.38</b> | <b>7.2%</b>   | <b>1,232.18</b>           | <b>2,193.48</b> |
| 27 | <b>University Ancillary Fees:</b>                           |                           |                 |                              |                           |                 |               |                           |                 |
| 28 | <b>Student Experience Fees</b>                              |                           |                 |                              |                           |                 |               |                           |                 |
| 29 | <b>Sport &amp; Recreation Pillar</b>                        |                           |                 |                              |                           |                 |               |                           |                 |
| 30 | Recreation                                                  | 105.34                    | 107.97          | 2.5%                         | 133.55                    | 136.89          | 2.5%          | 133.55                    | 136.89          |
| 31 | Sport                                                       | 87.40                     | 89.59           | 2.5%                         | 87.40                     | 89.59           | 2.5%          | 87.40                     | 89.59           |
| 32 | Spirit & Connection (Thompson Recreation & Athletic Centre) | 20.37                     | 20.88           | 2.5%                         | 20.37                     | 20.88           | 2.5%          | 20.37                     | 20.88           |
| 33 | Spirit & Connection (Spirited Activities & Events)          | 5.58                      | 5.72            | 2.5%                         | 5.58                      | 5.72            | 2.5%          | 5.58                      | 5.72            |
| 34 | <b>Wellness &amp; Well-being Pillar</b>                     |                           |                 |                              |                           |                 |               |                           |                 |
| 35 | Health & Wellness                                           | 110.83                    | 113.60          | 2.5%                         | 110.83                    | 113.60          | 2.5%          | 110.83                    | 113.60          |
| 36 | Wellness & Equity Education                                 | 12.98                     | 13.30           | 2.5%                         | 12.98                     | 13.30           | 2.5%          | 12.98                     | 13.30           |
| 37 | Student Support & Case Management                           | 9.78                      | 10.02           | 2.5%                         | 9.78                      | 10.02           | 2.5%          | 9.78                      | 10.02           |
| 38 | <b>Leadership &amp; Learning Pillar</b>                     |                           |                 |                              |                           |                 |               |                           |                 |
| 39 | Academic Support & Engagement                               | 44.82                     | 45.94           | 2.5%                         | 44.82                     | 45.94           | 2.5%          | 44.82                     | 45.94           |
| 40 | Careers & Experience                                        | 37.59                     | 38.53           | 2.5%                         | 37.59                     | 38.53           | 2.5%          | 37.59                     | 38.53           |
| 41 | <b>All Other Unit Fees</b>                                  |                           |                 |                              |                           |                 |               |                           |                 |
| 42 | Financial Aid Office                                        | 40.21                     | 41.22           | 2.5%                         | 40.21                     | 41.22           | 2.5%          | 40.21                     | 41.22           |
| 43 | International Student Services                              | 14.74                     | 15.11           | 2.5%                         | 14.74                     | 15.11           | 2.5%          | 14.74                     | 15.11           |
| 44 | Indigenous Student Centre                                   | 12.63                     | 12.95           | 2.5%                         | 12.63                     | 12.95           | 2.5%          | 12.63                     | 12.95           |
| 45 | Off-Campus Housing & Housing Medication Services            | 9.36                      | 9.59            | 2.5%                         | 9.36                      | 9.59            | 2.5%          | 9.36                      | 9.59            |
| 46 | Western Foot Patrol                                         | 4.95                      | 5.07            | 2.5%                         | 4.95                      | 5.07            | 2.5%          | 4.95                      | 5.07            |
| 47 | <b>Sub-Total: University Ancillary Fees</b>                 | <b>516.58</b>             | <b>529.49</b>   | <b>2.5%</b>                  | <b>544.79</b>             | <b>558.41</b>   | <b>2.5%</b>   | <b>544.79</b>             | <b>558.41</b>   |
| 48 | <b>Grand Total</b>                                          | <b>1,681.33</b>           | <b>1,770.35</b> | <b>5.3%</b>                  | <b>1,811.12</b>           | <b>1,915.79</b> | <b>5.8%</b>   | <b>1,776.97</b>           | <b>2,751.89</b> |

<a> The proposed rates are effective September 1, 2023, except for the Student Recreation Centre fee, which is effective May 1, 2023.

<b> In addition to the Full-Time Undergraduate fees, a \$400.00 fee will be collected on behalf of the HBA Association from HBA students entering the first year of their program. The \$400.00 fee covers both years of the program.

<c> The MBA and MBA Direct Health Plan is administered by the USC and provides a full year of coverage, commencing March 1, 2024. The higher rate for 2023-24 includes the addition of dental coverage.

<d> Eligible for opt-out upon presentation of proof of coverage from another source.

<e> The MBA and MBA Direct transit pass fee is administered by the USC and is valid for a 13-month period, commencing March 1, 2024.

<f> Eligible for opt-out without conditions.

**Table 3**  
Western University  
**Proposed 2023-2024 *Part-Time* Student Organization and University Ancillary Fee Rates**

|    |                                                      | Part-Time Undergraduate - per full course |                           |             | Undergraduate: Summer - per full course |                           |             | Part-Time Graduate - per term |                           |             |
|----|------------------------------------------------------|-------------------------------------------|---------------------------|-------------|-----------------------------------------|---------------------------|-------------|-------------------------------|---------------------------|-------------|
|    |                                                      | 2022-23 Rate                              | <a> Proposed 2023-24 Rate | % change    | 2022-23 Rate                            | <a> Proposed 2023-24 Rate | % change    | 2022-23 Rate                  | <a> Proposed 2023-24 Rate | % change    |
| 1  | <b>Student Organization Fees:</b>                    |                                           |                           |             |                                         |                           |             |                               |                           |             |
| 2  | Organization Fee                                     | -                                         | -                         | -           | -                                       | -                         | -           | 17.70                         | 18.77                     | 6.0%        |
| 3  | Student Buildings                                    | 27.49                                     | 27.90                     | 1.5%        | 13.75                                   | 13.96                     | 1.5%        | -                             | -                         | -           |
| 4  | Student Recreation Centre Fund                       | 18.15                                     | 18.69                     | 3.0%        | 9.40                                    | 9.68                      | 3.0%        | 15.13                         | 15.58                     | 3.0%        |
| 5  | Safe Transit Program                                 | 3.48                                      | 3.53                      | 1.5%        | -                                       | -                         | -           | -                             | -                         | -           |
| 6  | Health and Wellness                                  | 2.75                                      | 2.79                      | 1.5%        | 1.38                                    | 1.40                      | 1.5%        | -                             | -                         | -           |
| 7  | Academic Support (includes Ombuds Fee)               | 2.67                                      | 2.71                      | 1.5%        | 1.34                                    | 1.36                      | 1.5%        | -                             | -                         | -           |
| 8  | Community Legal Services                             | 1.23                                      | 1.25                      | 1.5%        | 0.62                                    | 0.63                      | 1.5%        | -                             | -                         | -           |
| 9  | Grad Club Levy                                       | -                                         | -                         | -           | -                                       | -                         | -           | 1.11                          | 1.67                      | 50.5%       |
| 10 | Canadian Federation of Students Fee                  | -                                         | -                         | -           | -                                       | -                         | -           | 3.03                          | 3.23                      | 6.6%        |
| 11 | Government Advocacy                                  | 2.35                                      | 2.39                      | 1.5%        | 1.18                                    | 1.20                      | 1.5%        | -                             | -                         | -           |
| 12 | Student Life                                         | 3.17                                      | 3.22                      | 1.5%        | 1.59                                    | 1.61                      | 1.5%        | -                             | -                         | -           |
| 13 | Peer Programs                                        | 1.04                                      | 1.06                      | 1.5%        | 0.52                                    | 0.53                      | 1.5%        | -                             | -                         | -           |
| 14 | Clubs Administration                                 | 2.57                                      | 2.61                      | 1.5%        | 1.29                                    | 1.31                      | 1.5%        | -                             | -                         | -           |
| 15 | Student Initiative Grants                            | 1.24                                      | 1.26                      | 1.5%        | 0.62                                    | 0.63                      | 1.5%        | -                             | -                         | -           |
| 16 | Gazette                                              | 3.65                                      | 3.70                      | 1.5%        | 1.83                                    | 1.86                      | 1.5%        | -                             | -                         | -           |
| 17 | Radio Western                                        | 2.13                                      | 2.23                      | 4.7%        | 1.07                                    | 1.12                      | 4.7%        | -                             | -                         | -           |
| 18 | Marching Band Fee                                    | 0.42                                      | 0.43                      | 1.4%        | 0.21                                    | 0.21                      | 1.4%        | -                             | -                         | -           |
| 19 | Faculty and Affiliate Councils                       | 0.91                                      | 0.92                      | 1.5%        | 0.46                                    | 0.47                      | 1.5%        | -                             | -                         | -           |
| 20 | <b>Sub-Total: Student Organization Fees</b>          | <b>73.25</b>                              | <b>74.69</b>              | <b>2.0%</b> | <b>35.26</b>                            | <b>35.96</b>              | <b>2.0%</b> | <b>36.97</b>                  | <b>39.25</b>              | <b>6.2%</b> |
| 21 | <b>University Ancillary Fees:</b>                    |                                           |                           |             |                                         |                           |             |                               |                           |             |
| 22 | <b>Student Experience Fees</b>                       |                                           |                           |             |                                         |                           |             |                               |                           |             |
| 23 | <i>Sport &amp; Recreation Pillar</i>                 |                                           |                           |             |                                         |                           |             |                               |                           |             |
| 24 | Recreation                                           | 21.07                                     | 21.59                     | 2.5%        | 10.53                                   | 10.80                     | 2.5%        | -                             | -                         | -           |
| 25 | Sport                                                | 17.48                                     | 17.91                     | 2.5%        | 8.74                                    | 8.96                      | 2.5%        | -                             | -                         | -           |
| 26 | Spirit & Connection (Thompson Recreation & Athletic) | 4.07                                      | 4.18                      | 2.5%        | 2.04                                    | 2.09                      | 2.5%        | -                             | -                         | -           |
| 27 | Spirit & Connection (Spirited Activities & Events)   | 1.12                                      | 1.14                      | 2.5%        | 0.56                                    | 0.57                      | 2.5%        | -                             | -                         | -           |
| 28 | <i>Wellness &amp; Well-being Pillar</i>              |                                           |                           |             |                                         |                           |             |                               |                           |             |
| 29 | Health & Wellness                                    | 22.17                                     | 22.72                     | 2.5%        | 11.08                                   | 11.36                     | 2.5%        | 18.46                         | 18.92                     | 2.5%        |
| 30 | Wellness & Equity Education                          | 2.60                                      | 2.66                      | 2.5%        | 1.30                                    | 1.33                      | 2.5%        | 2.16                          | 2.21                      | 2.5%        |
| 31 | Student Support & Case Management                    | 1.96                                      | 2.00                      | 2.5%        | 0.98                                    | 1.00                      | 2.5%        | 1.63                          | 1.67                      | 2.5%        |
| 32 | <i>Leadership &amp; Learning Pillar</i>              |                                           |                           |             |                                         |                           |             |                               |                           |             |
| 33 | Academic Support & Engagement                        | 8.96                                      | 9.19                      | 2.5%        | 4.49                                    | 4.60                      | 2.5%        | 7.47                          | 7.66                      | 2.5%        |
| 34 | Careers & Experience                                 | 7.52                                      | 7.71                      | 2.5%        | 3.76                                    | 3.85                      | 2.5%        | 6.27                          | 6.43                      | 2.5%        |
| 35 | <b>All Other Unit Fees</b>                           |                                           |                           |             |                                         |                           |             |                               |                           |             |
| 36 | Financial Aid Office                                 | 8.04                                      | 8.24                      | 2.5%        | 4.02                                    | 4.12                      | 2.5%        | 6.70                          | 6.87                      | 2.5%        |
| 37 | International Student Services                       | 2.95                                      | 3.02                      | 2.5%        | 1.47                                    | 1.51                      | 2.5%        | 2.46                          | 2.52                      | 2.5%        |
| 38 | Indigenous Student Centre                            | 2.53                                      | 2.59                      | 2.5%        | 1.26                                    | 1.29                      | 2.5%        | 2.11                          | 2.16                      | 2.5%        |
| 39 | Off-Campus Housing & Housing Medication Services     | 1.87                                      | 1.92                      | 2.5%        | 0.94                                    | 0.96                      | 2.5%        | -                             | -                         | -           |
| 40 | Western Foot Patrol                                  | 0.99                                      | 1.01                      | 2.5%        | 0.50                                    | 0.51                      | 2.5%        | 0.83                          | 0.85                      | 2.5%        |
| 41 | <b>Sub-Total: University Ancillary Fees</b>          | <b>103.31</b>                             | <b>105.89</b>             | <b>2.5%</b> | <b>51.67</b>                            | <b>52.96</b>              | <b>2.5%</b> | <b>48.09</b>                  | <b>49.29</b>              | <b>2.5%</b> |
| 42 | <b>Grand Total</b>                                   | <b>176.56</b>                             | <b>180.58</b>             | <b>2.3%</b> | <b>86.93</b>                            | <b>88.92</b>              | <b>2.3%</b> | <b>85.06</b>                  | <b>88.54</b>              | <b>4.1%</b> |

<a> The proposed rates are effective September 1, 2023, except for the Student Recreation Centre fee, which is effective May 1, 2023.