



**Western**  
UNIVERSITY • CANADA

**Student Fee-Funded Units, Ancillaries,  
Academic Support Units, and Associated  
Companies 2019-20 Budgets**

**March 31, 2019**

**Student Fee-Funded Units, Ancillary Units, Academic Support Units, and  
Associated Companies**

**2019-20 Budget and Ancillary Fees**

---

---

**Summary of Unit Budgets**

Table 1 includes a summary of the 2018-19 projected results and 2019-20 budgets for Student Fee-funded Units, Ancillary Units, Academic Support Units, and Associated Companies. The following summary provides an overview of the funding source for each category of units and noteworthy comments pertaining to specific 2018-19 year-end projections, 2019-20 budgets, and forecasted unit reserve positions.

**A. Student Fee-Funded Units**

*Student Fee-Funded Units* are supported, in whole or in part, by non-tuition related ancillary fees. A listing of Western’s proposed 2019-20 Student Organization and Ancillary Fees are presented in Tables 2 through 6. Student involvement in establishing fee levels for ancillaries is facilitated through the Student Services Committee (SSC) – a student-run group comprised of voting representatives from the University Students’ Council (USC), the Society of Graduate Students (SOGS), and the Master of Business Administration Association (MBAA).

In 2004, the SSC implemented a fee adjustment mechanism designed to avoid the erosion of service levels caused by the negative financial impact of progressive inflation. The base level of the fee adjustment mechanism was revised in 2018 to be the greater of the Consumers Price Index (CPI) for the previous calendar year or the most recent 5-year historical average of CPI. Under the terms of this inflation mechanism, the SSC has approved a 2% inflationary fee increase for Western’s student fee-funded Ancillary Units starting in September 2019.

In addition to the standard inflation adjustment, the SSC has approved additional fee increases for certain fee-funded ancillary operations to enhance programs that support important health and wellness initiatives for students. These additional investments will serve as a direct match against a \$400,000 base funding allocation from the University, which was approved in fiscal 2018-19 to address health and wellness issues. The specific unit increases approved to support these initiatives are detailed on Table 4.

In January 2019, the Ministry of Training, Colleges and Universities (MTCU) introduced the Student Choice Initiative.....a new fee policy that will give students the choice to opt out of certain fees considered optional by the Ministry. Those Student Organization and Ancillary Fees now classified as optional and available for the opt-out option under the new fee policy are detailed separately on Tables 2 through 6.

*Student Fee-Funded Unit Specific Comments:*

***Student Health Services (line 11)*** – The deficit projected for 2018-19 (-\$46,700) is primarily due to lower than anticipated medical billings and one-time costs associated with the integration of the patient records system with the Psychological Services area of the Student Development Centre. The reserve for this unit is above the target level and is sufficient to cover the shortfall.

**B. Ancillary Units**

Revenues that support the *Ancillary Unit* budgets are primarily derived from the sale of goods and services to the general University community.

*Ancillary Unit Specific Comments:*

***Housing Services (line 17)*** – The Housing surplus projected for 2018-19 (\$6,748,500) was higher than planned primarily due to an increased demand from first-year students for residence rooms, higher occupancy in the family housing units, and lower major maintenance costs. The surplus for 2019-20 is expected to decline because of a return to traditional occupancy levels for residence rooms (98%) and an increase in projected major maintenance expenses.

**C. Academic Support Units**

The budgets for the *Academic Support Units* are funded from various sources, including recoveries from internal research projects, revenues from external industrial contracts, and course fees. In addition, Animal Care & Veterinary Services receives support from the University operating budget to help offset the costs of unrecoverable regulatory requirements and training for animal users.

*Academic Support Unit Specific Comments:*

***Animal Care & Veterinary Services (line 22)*** – The Animal Care & Veterinary Services unit provides facilities, veterinarians, animal care technicians, managers, and office staff to support Western's research community using animal models. A restructuring plan is currently under development which will involve the replacement of aging facilities (i.e. construction of a new biomedical facility) and the reorganization of operations to better meet the needs of the research community, while continuing to maintain full compliance with regulatory bodies.

***University Machine Services (line 24)*** – The Machine Services is forecasting a deficit for fiscal 2018-19 (-\$76,700) primarily due to one-time retroactive salary costs resulting from a new collective agreement, lower project activity, and one major project that came in over budget. The reserve for this unit is above the target level and is sufficient to cover the shortfall.

***Fraunhofer Project Centre (line 25)*** – The Fraunhofer Project Centre is forecasting consecutive surplus positions for fiscal 2018-19 (\$49,600) and 2019-20 (\$77,300). These positive results will continue to reduce the negative carryforward reserve position for this unit.

## **D. Associated Companies**

The following Associated Companies are consolidated into the Combined Western University Financial Statements:

*Associated Companies Unit Specific Comments:*

***Western Research Parks (line 30)*** – The deficits projected for the Western Research Parks is primarily due to declining hotel accommodation and food & beverage revenue for Windermere Manor, vacancies in the Collider Centre located at the Advanced Manufacturing Park, and lower product sales for ADEISS. The lower sales for ADEISS is attributed to delays in obtaining required certifications.

***Ivey Business School Foundation (line 31)*** – The Ivey Business School Foundation (IBSF) provides non-degree Executive Education programs through The Ivey Academy, publishes business case material and provides case method workshops, and operates educational and conference facilities at the Spencer Hall Leadership Centre in London and the Donald K. Johnson Centre in downtown Toronto. The conference facilities at Spencer Hall and in Toronto support the academic mission of the Richard Ivey School of Business.

***Ivey Business School Asia Limited (line 32)*** – Ivey continues to work on reducing the annual deficit for Ivey Asia, while developing a path towards sustainability in the region. The surplus projected for 2018-19 (\$1,485,000) is primarily due to the transfer of \$1.5M from the IBSF to reduce intercompany debt in the Shanghai operation.

**Table 1**  
*Western University*  
**Student Fee-Funded Units, Ancillary Units, Academic Support Units, and Associated Companies**  
**2019-20 Budget (\$ 000)**

	2018-19 Projected			2019-20 Budget			% Change		Budgeted Reserves	
	Revenues	Expenses	Rev-Exp	Revenues	Expenses	Rev-Exp	Revenues	Expenses	Operating	Capital
<b>1 A - Student Fee-Funded Units</b>										
2 SRS: Campus Recreation	5,769.0	5,720.3	48.7	6,077.8	6,056.6	21.2	5.35%	5.88%	722.6	628.5
3 SRS: Intercollegiate Athletics	6,812.4	6,821.0	-8.6	6,834.4	6,830.4	4.0	0.32%	0.14%	106.6	
4 SRS: Thompson Recreation & Athletic Centre	1,204.2	1,217.1	-12.9	1,236.3	1,241.3	-5.0	2.67%	1.99%	253.2	433.4
5 Financial Aid Office	1,157.6	1,158.4	-0.8	1,173.3	1,167.9	5.4	1.36%	0.82%	57.5	
6 International Student Services	475.5	473.9	1.6	485.4	480.7	4.7	2.08%	1.43%	6.5	
7 Indigenous Services	829.7	812.9	16.8	872.5	861.1	11.4	5.16%	5.93%	154.4	
8 Services for Students with Disabilities	475.1	468.7	6.4	698.2	694.6	3.6	46.96%	48.20%	38.6	74.2
9 Student Development Centre	2,684.1	2,666.9	17.2	2,827.4	2,831.4	-4.0	5.34%	6.17%	327.9	150.0
10 Student Success Centre	1,663.9	1,657.9	6.0	1,822.2	1,802.9	19.3	9.51%	8.75%	450.0	
11 Student Health Services	4,485.4	4,532.1	-46.7	4,799.0	4,796.0	3.0	6.99%	5.82%	681.9	500.0
12 Off-Campus Housing & Housing Mediation Svcs	455.8	466.5	-10.7	469.6	469.9	-0.3	3.03%	0.73%	135.5	
13 Western Foot Patrol	189.9	189.8	0.1	194.1	192.6	1.5	2.21%	1.48%	36.0	46.6
14 <b>Sub-Total</b>	<b>26,202.6</b>	<b>26,185.5</b>	<b>17.1</b>	<b>27,490.2</b>	<b>27,425.4</b>	<b>64.8</b>	<b>4.91%</b>	<b>4.74%</b>	<b>2,970.7</b>	<b>1,832.7</b>
<b>15 B - Ancillary Units</b>										
16 Family Practice Clinic and Workplace Health Svcs	511.1	504.4	6.7	510.5	509.1	1.4	-0.12%	0.93%	178.4	
17 Housing Services	79,364.5	72,616.0	6,748.5	80,178.3	77,746.2	2,432.1	1.03%	7.06%	70,131.0	
18 Parking Services	5,858.1	5,835.1	23.0	6,210.9	6,118.1	92.8	6.02%	4.85%	5,035.2	
19 Retail Services	32,569.8	32,529.7	40.1	32,179.3	32,179.2	0.1	-1.20%	-1.08%	1,448.4	
20 <b>Sub-Total</b>	<b>118,303.5</b>	<b>111,485.2</b>	<b>6,818.3</b>	<b>119,079.0</b>	<b>116,552.6</b>	<b>2,526.4</b>	<b>0.66%</b>	<b>4.55%</b>	<b>76,793.0</b>	<b>0.0</b>
<b>21 C - Academic Support Units</b>										
22 Animal Care & Veterinary Services	4,721.8	4,658.1	63.7	4,761.2	4,749.0	12.2	0.83%	1.95%	351.5	
23 Boundary Layer Wind Tunnel	2,249.3	2,239.5	9.8	2,350.0	2,344.5	5.5	4.48%	4.69%	605.5	300.0
24 University Machine Services	1,883.2	1,959.9	-76.7	2,104.6	2,000.3	104.3	11.76%	2.06%	440.5	
25 Fraunhofer Project Centre	1,249.8	1,200.2	49.6	1,338.5	1,261.2	77.3	7.10%	5.08%	-634.9	146.1
26 Surface Science Western	1,752.1	1,750.7	1.4	1,748.0	1,756.8	-8.8	-0.23%	0.35%	280.5	407.4
27 Continuing Studies at Western	2,567.6	2,420.4	147.2	2,664.8	2,595.7	69.1	3.79%	7.24%	625.8	
28 <b>Sub-Total</b>	<b>14,423.8</b>	<b>14,228.8</b>	<b>195.0</b>	<b>14,967.1</b>	<b>14,707.5</b>	<b>259.6</b>	<b>3.77%</b>	<b>3.36%</b>	<b>1,668.9</b>	<b>853.5</b>
<b>29 D - Associated Companies</b>										
30 Western Research Parks (incl. Windermere Manor, ADEISS & AMP)	8,370.6	8,823.3	-452.7	8,253.7	8,734.2	-480.5	-1.40%	-1.01%	-14,285.6	
31 Ivey Business School Foundation	31,585.0	29,893.0	1,692.0	31,338.0	30,765.0	573.0	-0.78%	2.92%	15,116.5	
32 Ivey Business School Asia Limited	3,772.0	2,287.0	1,485.0	4,109.0	4,095.0	14.0	8.93%	79.06%	-995.1	
33 <b>Sub-Total</b>	<b>43,727.6</b>	<b>41,003.3</b>	<b>2,724.3</b>	<b>43,700.7</b>	<b>43,594.2</b>	<b>106.5</b>	<b>-0.06%</b>	<b>6.32%</b>	<b>-164.2</b>	<b>0.0</b>
<b>34 Grand Total</b>	<b>202,657.5</b>	<b>192,902.8</b>	<b>9,754.7</b>	<b>205,237.0</b>	<b>202,279.7</b>	<b>2,957.3</b>	<b>1.27%</b>	<b>4.86%</b>	<b>81,268.4</b>	<b>2,686.2</b>

**Table 2**  
 Western University  
**Recommended 2019-20 Full-Time Student Organization and Ancillary Fees (\$ 000)**

	Full-Time Undergraduate				Full-Time Graduate - Three Terms				Full-Time MBA			
	Actual 2018-19	<a> Proposed 2019-20	\$ Change	% Change	Actual 2018-19	<a> Proposed 2019-20	\$ Change	% Change	Actual 2018-19	<a> Proposed 2019-20	\$ Change	% Change
1 <b>Total Student Organization Fees (See Table 5)</b>	<b>998.02</b>	<b>1,072.94</b>	<b>74.92</b>	<b>7.5%</b>	<b>1,063.66</b>	<b>1,144.14</b>	<b>80.48</b>	<b>7.6%</b>	<b>922.93</b>	<b>1,134.30</b>	<b>211.37</b>	<b>22.9%</b>
2 <b>Western Student Ancillary Fees</b>												
3 <i>Western Compulsory Student Ancillary Fees</i>												
4 SRS: Campus Recreation	103.28	107.28	4.00	3.9%	131.49	135.49	4.00	3.0%	131.49	135.49	4.00	3.0%
5 SRS: Intercollegiate Athletics	91.15	93.97	2.82	3.1%	91.15	93.97	2.82	3.1%	91.15	93.97	2.82	3.1%
6 SRS: Thompson Recreation & Athletic Centre	19.97	20.37	0.40	2.0%	19.97	20.37	0.40	2.0%	19.97	20.37	0.40	2.0%
7 Financial Aid Office	39.42	40.21	0.79	2.0%	39.42	40.21	0.79	2.0%	39.42	40.21	0.79	2.0%
8 Indigenous Services	12.39	13.11	0.72	5.8%	12.39	13.11	0.72	5.8%	12.39	13.11	0.72	5.8%
9 Student Success Centre	49.76	52.86	3.10	6.2%	32.23	34.97	2.74	8.5%	32.23	34.97	2.74	8.5%
10 Student Development Centre	81.54	84.50	2.96	3.6%	81.54	84.50	2.96	3.6%	81.54	84.50	2.96	3.6%
11 Student Health Services	51.79	54.67	2.88	5.6%	51.79	54.67	2.88	5.6%	51.79	54.67	2.88	5.6%
12 Western Foot Patrol	4.85	4.95	0.10	2.1%	4.85	4.95	0.10	2.1%	4.85	4.95	0.10	2.1%
13 <i>Sub-Total Compulsory Student Ancillary Fees</i>	<i>454.15</i>	<i>471.92</i>	<i>17.77</i>	<i>3.9%</i>	<i>464.83</i>	<i>482.24</i>	<i>17.41</i>	<i>3.7%</i>	<i>464.83</i>	<i>482.24</i>	<i>17.41</i>	<i>3.6%</i>
14 <i>Western Optional Student Ancillary Fees &lt;b&gt;</i>												
15 International Student Services	14.45	14.74	0.29	2.0%	14.45	14.74	0.29	2.0%	14.45	14.74	0.29	2.0%
16 Off-Campus Housing & Housing Mediation Svcs	9.18	9.36	0.18	2.0%	9.18	9.36	0.18	2.0%	9.18	9.36	0.18	2.0%
17 Services for Students with Disabilities	13.65	17.00	3.35	24.5%	13.65	17.00	3.35	24.5%	13.65	17.00	3.35	24.5%
18 <i>Sub-Total Optional Student Ancillary Fees</i>	<i>37.28</i>	<i>41.10</i>	<i>3.82</i>	<i>10.2%</i>	<i>37.28</i>	<i>41.10</i>	<i>3.82</i>	<i>10.2%</i>	<i>37.28</i>	<i>41.10</i>	<i>3.82</i>	<i>10.2%</i>
19 <b>Sub-Total Western Student Ancillary Fees</b>	<b>491.43</b>	<b>513.02</b>	<b>21.59</b>	<b>4.4%</b>	<b>502.11</b>	<b>523.34</b>	<b>21.23</b>	<b>4.2%</b>	<b>502.11</b>	<b>523.34</b>	<b>21.23</b>	<b>4.2%</b>
20 <b>Grand Total</b>	<b>1,489.45</b>	<b>1,585.96</b>	<b>96.51</b>	<b>6.5%</b>	<b>1,565.77</b>	<b>1,667.48</b>	<b>101.71</b>	<b>6.5%</b>	<b>1,425.04</b>	<b>1,657.64</b>	<b>232.60</b>	<b>16.3%</b>

<a> The proposed rates are effective September 1, 2019, except for the Student recreation Centre fee which increases on May 1, 2019.

<b> In accordance with the fee classification framework introduced by the Ministry of Training, Colleges and Universities as part of the Student Choice Initiative, students will now have the option to opt-out of these particular fees upon receipt of their fee bill.

**Table 3**  
*Western University*  
**Recommended 2019-20 Part-Time Student Organization and Ancillary Fees for Part-Time Students (\$ 000)**

	Part-Time Undergrad - per full course				Undergrad: Summer - per full course				Part-Time Graduate - per term				
	Actual 2018-19	Proposed 2019-20	\$ Change	% Change	Actual 2018-19	Proposed 2019-20	\$ Change	% Change	Actual 2018-19	Proposed 2019-20	\$ Change	% Change	
1	<b>Total Student Organization Fees (See Table 6)</b>	<b>75.29</b>	<b>74.93</b>	<b>-0.36</b>	<b>-0.5%</b>	<b>36.86</b>	<b>36.22</b>	<b>-0.64</b>	<b>-1.7%</b>	<b>33.17</b>	<b>34.02</b>	<b>0.85</b>	<b>2.6%</b>
2	<b>Western Student Ancillary Fees</b>												
3	<i>Western Compulsory Student Ancillary Fees</i>												
4	SRS: Campus Recreation	20.66	21.46	0.80	3.9%	10.33	10.73	0.40	3.9%				
5	SRS: Intercollegiate Athletics	18.23	18.79	0.56	3.1%	9.12	9.40	0.28	3.1%				
6	SRS: Thompson Recreation & Athletic Centre	3.99	4.07	0.08	2.0%	2.00	2.04	0.04	2.0%				
7	Financial Aid Office	7.88	8.04	0.16	2.0%	3.94	4.02	0.08	2.0%	6.57	6.70	0.13	2.0%
8	Indigenous Services	2.48	2.62	0.14	5.6%	1.24	1.31	0.07	5.6%	2.07	2.19	0.12	5.8%
9	Student Success Centre	9.95	10.57	0.62	6.2%	4.98	5.29	0.31	6.2%	5.37	5.83	0.46	8.6%
10	Student Development Centre	16.31	16.90	0.59	3.6%	8.15	8.45	0.30	3.7%	13.59	14.08	0.49	3.6%
11	Student Health Services	10.36	10.93	0.57	5.5%	5.18	5.47	0.29	5.6%				
12	Western Foot Patrol	0.97	0.99	0.02	2.1%	0.49	0.50	0.01	2.0%	0.81	0.83	0.02	2.5%
13	<i>Sub-Total Compulsory Student Ancillary Fees</i>	<b>90.83</b>	<b>94.37</b>	<b>3.54</b>	<b>3.9%</b>	<b>45.43</b>	<b>47.21</b>	<b>1.78</b>	<b>3.9%</b>	<b>28.41</b>	<b>29.63</b>	<b>1.22</b>	<b>4.3%</b>
14	<i>Western Optional Student Ancillary Fees &lt;a&gt;</i>												
15	International Student Services	2.89	2.95	0.06	2.1%	1.45	1.47	0.02	1.4%	2.41	2.46	0.05	2.1%
16	Off-Campus Housing & Housing Mediation Svcs	1.84	1.87	0.03	1.6%	0.92	0.94	0.02	2.2%				
17	Services for Students with Disabilities	2.73	3.40	0.67	24.5%	1.37	1.70	0.33	24.1%				
18	<i>Sub-Total Optional Student Ancillary Fees</i>	<b>7.46</b>	<b>8.22</b>	<b>0.76</b>	<b>10.2%</b>	<b>3.74</b>	<b>4.11</b>	<b>0.37</b>	<b>9.9%</b>	<b>2.41</b>	<b>2.46</b>	<b>0.05</b>	<b>2.1%</b>
19	<b>Sub-Total Western Student Ancillary Fees</b>	<b>98.29</b>	<b>102.59</b>	<b>4.30</b>	<b>4.4%</b>	<b>49.17</b>	<b>51.32</b>	<b>2.15</b>	<b>4.4%</b>	<b>30.82</b>	<b>32.09</b>	<b>1.27</b>	<b>4.1%</b>
20	<b>Grand Total</b>	<b>173.58</b>	<b>177.52</b>	<b>3.94</b>	<b>2.3%</b>	<b>86.03</b>	<b>87.54</b>	<b>1.51</b>	<b>1.8%</b>	<b>63.99</b>	<b>66.11</b>	<b>2.12</b>	<b>3.3%</b>

<a> In accordance with the fee classification framework introduced by the Ministry of Training, Colleges and Universities as part of the Student Choice Initiative, students will now have the option to opt-out of these particular fees upon receipt of their fee bill.

**Table 4**  
*Western University*  
**Fee Details for Units Granted an Increase to Support Health & Wellness Initiatives**

		Full-Time Undergraduate							Full-Time Graduate - Three Terms and MBA						
		Actual 2018-19	Proposed 2019-20				\$ Change	% Change	Actual 2018-19	Proposed 2019-20				\$ Change	% Change
			Inflation Adjustment 2% <a>	Health & Wellness Increase	Total Change	<a> Proposed 2019-20				Inflation Adjustment 2% <a>	Health & Wellness Increase	Total Change	<a> Proposed 2019-20		
1	SRS: Campus Recreation	103.28	1.85	2.15	4.00	107.28	4.00	3.9%	131.49	1.85	2.15	4.00	135.49	4.00	3.0%
2	SRS: Intercollegiate Athletics	91.15	1.82	1.00	2.82	93.97	2.82	3.1%	91.15	1.82	1.00	2.82	93.97	2.82	3.1%
3	Indigenous Services	12.39	0.25	0.47	0.72	13.11	0.72	5.8%	12.39	0.25	0.47	0.72	13.11	0.72	5.8%
4	Services for Students with Disabilities	13.65	0.27	3.08	3.35	17.00	3.35	24.5%	13.65	0.27	3.08	3.35	17.00	3.35	24.5%
5	Student Development Centre	81.54	1.63	1.33	2.96	84.50	2.96	3.6%	81.54	1.63	1.33	2.96	84.50	2.96	3.6%
6	Student Success Centre	49.76	1.00	2.10	3.10	52.86	3.10	6.2%	32.23	0.64	2.10	2.74	34.97	2.74	8.5%
7	Student Health Services	51.79	1.04	1.84	2.88	54.67	2.88	5.6%	51.79	1.04	1.84	2.88	54.67	2.88	5.6%
8	<b>Grand Total</b>	<b>403.56</b>	<b>7.86</b>	<b>11.97</b>	<b>19.83</b>	<b>423.39</b>	<b>19.83</b>	<b>4.9%</b>	<b>414.24</b>	<b>7.50</b>	<b>11.97</b>	<b>19.47</b>	<b>433.71</b>	<b>19.47</b>	<b>4.7%</b>

<a> Inflation increase is 2% for all units except for Campus Recreation. The inflation increase for Campus Recreation was limited to 1.8% due to an overall maximum allowable increase of \$4.00 for any given unit, as specified by the provisions of the Student Fee Protocol.



**Table 5**  
Western University  
**Recommended 2019-20 Full-Time Student Organization Fees**

	Full-Time Undergraduate				Full-Time Graduate - Three Terms				Full-Time MBA and AMBA				
	Actual 2018-19	<a> Proposed 2019-20	\$ Change	% Change	Actual 2018-19	<a> Proposed 2019-20	\$ Change	% Change	Actual 2018-19	<a> Proposed 2019-20	\$ Change	% Change	
1	<b>Compulsory Fees</b>												
2	Student Buildings	95.29	124.53	29.24	30.7%	32.43	24.00	- 8.43	-26.0%	90.00	-	- 90.00	-100.0%
3	Student Recreation Centre Fund	80.64	83.06	2.42	3.0%	80.64	83.06	2.42	3.0%	80.64	83.06	2.42	3.0%
4	Academic Support (incl. Ombuds Fee)	3.37	11.73	8.36	248.1%	3.37	5.00	1.63	48.4%				
5	Transit Pass	240.82	262.92	22.10	9.2%	240.09	253.74	13.65	5.7%		<g> 275.00	275.00	-
6	Health and Wellness	-	5.40	5.40	-								
7	Safe Transit Program	10.58	15.85	5.27	49.8%								
8	Health Plan (Incl. Dental for SOGS) <e>	138.47	161.00	22.53	16.3%	601.17	669.99	68.82	11.4%	152.29	<d> 176.24	23.95	15.7%
9	Dental Plan <e>	141.50	155.34	13.84	9.8%								
10	<b>Sub-Total USC Compulsory Fees</b>	<b>710.67</b>	<b>819.83</b>	<b>109.16</b>	<b>15.4%</b>	<b>957.70</b>	<b>1,035.79</b>	<b>78.09</b>	<b>8.2%</b>	<b>322.93</b>	<b>534.30</b>	<b>211.37</b>	<b>65.5%</b>
11	<b>Optional Fees &lt;f&gt;</b>												
12	Organization Fee	84.82	<b>	- 84.82	-100.0%	78.36	80.19	1.83	2.3%	600.00	600.00	-	0.0%
13	Grad Club Levy					5.19	5.31	0.12	2.3%				
14	CFS Fee					16.80	17.13	0.33	2.0%				
15	Government Advocacy	3.73	8.75	5.02	134.6%								
16	Student Life	-	14.05	14.05	-								
17	Peer Programs	-	3.20	3.20	-								
18	Clubs Administration	-	6.82	6.82	-								
19	Orientation Week Fee <first year students only>	100.00	118.26	18.26	18.3%								
20	Student Initiative Grants	4.04	7.43	3.39	83.9%								
21	Gazette	20.03	19.43	- 0.60	-3.0%								
22	Radio Western	12.00	12.24	0.24	2.0%								
23	Student Refugee Program	0.83	0.83	-	0.0%								
24	Daycare	1.60	1.60	-	0.0%								
25	Marching Band Fee	0.53	0.54	0.01	1.9%								
26	Community Legal Services	5.61	5.72	0.11	2.0%	5.61	5.72	0.11	2.0%				
27	Faculty and Affiliate Councils	4.16	4.24	0.08	1.9%								
28	Student Bursary Fund	50.00	50.00	-	0.0%								
29	<b>Sub-Total USC Optional Fees</b>	<b>287.35</b>	<b>253.11</b>	<b>- 34.24</b>	<b>-11.9%</b>	<b>105.96</b>	<b>108.35</b>	<b>2.39</b>	<b>2.3%</b>	<b>600.00</b>	<b>600.00</b>	<b>-</b>	<b>0.0%</b>
30	<b>Grand Total</b>	<b>998.02</b>	<b>1,072.94</b>	<b>74.92</b>	<b>7.5%</b>	<b>1,063.66</b>	<b>1,144.14</b>	<b>80.48</b>	<b>7.6%</b>	<b>922.93</b>	<b>1,134.30</b>	<b>211.37</b>	<b>22.9%</b>

<a> The proposed rates are effective September 1, 2019, except for the Student recreation Centre fee which increases on May 1, 2019.

<b> The former USC Student Organization Fee has been broken out and redistributed into more detailed individual program/service components.

<c> In addition to the Full-Time Undergraduate fees, an additional \$400.00 fee will be collected on behalf of the HBA Association from HBA students entering the first year of the program. The \$400.00 fee covers both years of the program and will be classified as optional and available for opt-out under the provisions of the Student Choice Initiative.

<d> The MBA Health Plan is administered by the USC and provides coverage to MBA students for a 13 month period. The corresponding rate for the AMBAs is \$162.68.

<e> Eligible for opt-out upon presentation of proof of coverage from another source.

<f> In accordance with the fee classification framework introduced by the Ministry of Training, Colleges and Universities as part of the Student Choice Initiative, students will now have the option to opt-out of these particular fees upon receipt of their fee bill.

<g> Starting in March 2020 the MBAs and AMBAs join the Undergraduate transportation contract with the LTC. The final fee rate has not been determined but it will not exceed \$275.00.

**Table 6**  
Western University  
**Recommended 2019-20 Part-Time Student Organization Fees**

		Part-Time Undergrad - per full course				Undergrad: Summer - per full course				Part-Time Graduate - per term			
		Actual 2018-19	Proposed 2019-20	\$ Change	% Change	Actual 2018-19	Proposed 2019-20	\$ Change	% Change	Actual 2018-19	Proposed 2019-20	\$ Change	% Change
1	<b>Compulsory Fees</b>												
2	Student Buildings	19.06	24.91	5.85	30.7%	9.53	12.46	2.93	30.7%				
3	Student Recreation Centre Fund	16.13	16.61	0.48	3.0%	8.33	8.60	0.27	3.2%	13.44	13.84	0.40	3.0%
3	Academic Support (Incl. Ombuds Fee)	0.67	2.35	1.68	250.7%	0.34	1.18	0.84	247.1%				
4	Health and Wellness	-	1.08	1.08	-	-	0.54	0.54	-				
5	Safe Transit Program	2.12	3.17	1.05	49.5%	-	-	-	-				
6	<b>Sub-Total Compulsory Fees</b>	<b>37.98</b>	<b>48.12</b>	<b>10.14</b>	<b>26.7%</b>	<b>18.20</b>	<b>22.78</b>	<b>4.58</b>	<b>25.2%</b>	<b>13.44</b>	<b>13.84</b>	<b>0.40</b>	<b>3.0%</b>
7	<b>Optional Fees &lt;a&gt;</b>												
8	Organization Fee	16.96	-	- 16.96	-100.0%	8.46	-	- 8.46	-100.0%	16.07	16.44	0.37	2.3%
9	Grad Club Levy	-	-	-	-	-	-	-	-	0.86	0.88	0.02	2.3%
10	CFS Fee	-	-	-	-	-	-	-	-	2.80	2.86	0.06	2.1%
11	Government Advocacy	0.75	1.75	1.00	133.3%	0.38	0.88	0.50	131.6%				
12	Student Life	-	2.81	2.81	-	-	1.41	1.41	-				
13	Peer Programs	-	0.64	0.64	-	-	0.32	0.32	-				
14	Clubs Administration	-	1.36	1.36	-	-	0.68	0.68	-				
15	Student Initiative Grants	0.81	1.49	0.68	84.0%	0.41	0.75	0.34	82.9%				
16	Gazette	4.01	3.89	- 0.12	-3.0%	2.01	1.95	- 0.06	-3.0%				
17	Radio Western	2.40	2.45	0.05	2.1%	1.20	1.23	0.03	2.5%				
18	Daycare	0.32	0.32	-	0.0%	0.16	0.16	-	0.0%				
19	Marching Band Fee	0.11	0.11	-	0.0%	0.06	0.06	-	0.0%				
20	Community Legal Services	1.12	1.14	0.02	1.8%	0.56	0.57	0.01	1.8%				
21	Faculty and Affiliate Councils	0.83	0.85	0.02	2.4%	0.42	0.43	0.01	2.4%				
22	Student Bursary Fund	10.00	10.00	-	0.0%	5.00	5.00	-	0.0%				
23	<b>Sub-Total Optional Fees</b>	<b>37.31</b>	<b>26.81</b>	<b>- 10.50</b>	<b>-28.1%</b>	<b>18.66</b>	<b>13.44</b>	<b>- 5.22</b>	<b>-28.0%</b>	<b>19.73</b>	<b>20.18</b>	<b>0.45</b>	<b>2.3%</b>
24	<b>Grand Total Part-Time Student Organization Fees</b>	<b>75.29</b>	<b>74.93</b>	<b>- 0.36</b>	<b>-0.5%</b>	<b>36.86</b>	<b>36.22</b>	<b>- 0.64</b>	<b>-1.7%</b>	<b>33.17</b>	<b>34.02</b>	<b>0.85</b>	<b>2.6%</b>

<a> In accordance with the fee classification framework introduced by the Ministry of Training, Colleges and Universities as part of the Student Choice Initiative, students will now have the option to opt-out of these particular fees upon receipt of their fee bill.