

The University of Western Ontario

**STUDENT FEE FUNDED UNITS,
ANCILLARIES, ACADEMIC SUPPORT UNITS,
AND ASSOCIATED COMPANIES**

2009-10 BUDGETS

**STUDENT FEE FUNDED UNITS, ANCILLARIES, ACADEMIC SUPPORT
UNITS, AND ASSOCIATED COMPANIES
COMMENTS ON THE 2008/09 PROJECTED AND 2009/10 BUDGETS**

The following comments pertain to the projected 2008/09 financial results and 2009/10 budgets for Student Fee Funded Units, Ancillaries, Academic Support Units, and Associated Companies as reported on the attached table 1.

Student Fee Funded Units

The recommended changes to the student activity fee rates reflected in the fiscal 2009/10 budgets for fee funded ancillary units have been reviewed and approved by the Student Services Committee. A complete listing of the recommended activity fee rates is provided on tables 2 through 4.

Campus Recreation:

Fiscal 2008/09 projected – (\$215,300)

Fiscal 2009/10 budget – (\$82,100)

The deficit projected for fiscal 2008/09 is due to one-time costs associated with the move to the new Student Recreation Centre and capital amortization attributed to cardio and weight equipment acquired for the facility. A \$2.04 (2.5%) increase in the activity fee rate is recommended for this unit to partially offset general inflation, salary increases resulting from collective agreements, and a legislated 8.6% increase in the minimum wage rate for the 400 students employed by the service starting in March 2009. The reserve balance for this unit is well above the target level and is sufficient to cover the deficits forecasted for 2008/09 and 2009/10.

Centre for New Students:

Fiscal 2008/09 projected – (\$5,900)

Fiscal 2009/10 budget – \$200

A \$0.56 (4%) increase in the activity fee rate is proposed for fiscal 2009/10 to partially offset general inflation and help correct the unit's structural deficit.

Financial Aid:

Fiscal 2008/09 projected – breakeven

Fiscal 2009/10 budget – breakeven

A \$1.57 (5%) increase in the activity fee rate is recommended for this unit to cover the cost of increased staff during the busy September and January periods, occupancy charges related to additional space that will be allocated in the new Student Support Building, and general inflation.

Indigenous Services:

Fiscal 2008/09 projected – (\$100)

Fiscal 2009/10 surplus – breakeven

A proposed \$0.18 (3.6%) increase in the activity fee rate, coupled with incremental revenue from a new fee introduced in 2008/09 for students enrolled at the affiliated University Colleges, will be used to continue

expanded outreach programming that was covered by a special grant in 2008/09, cover occupancy costs for additional space that will be allocated in the new Student Support Building, and to help offset general inflation.

Intercollegiate Athletics:

Fiscal 2008/09 projected – \$222,500

Fiscal 2009/10 budget – \$163,800

The surpluses forecasted for fiscals 2008/09 and 2009/10 are part of a multi-year financial plan to eliminate the accumulated deficit for this unit by 2010/11. The recommended \$1.45 (2%) increase in the activity fee rate will help the unit achieve this objective by partially offsetting general inflation.

Off Campus Housing & Housing Mediation Office:

Fiscal 2008/09 projected – (\$38,600)

Fiscal 2009/10 budget – (\$27,000)

An \$0.18 (2.5%) increase in the activity fee rate for this unit is proposed to help offset inflation and reduce the structural deficit. The reserve balance for this unit is above the target level and is sufficient to cover the forecasted shortfalls.

Services for Students With Disabilities:

Fiscal 2008/09 projected – (\$5,000)

Fiscal 2009/10 budget – \$8,800

A \$0.50 (5%) increase in the activity fee rate is recommended for this unit to allow service levels to be maintained by eliminating the structural deficit. The surplus budgeted for 2009/10 will help rebuild the reserve closer to the target level.

Student Development Centre:

Fiscal 2008/09 projected – breakeven

Fiscal 2009/10 budget – breakeven

A proposed \$1.73 (2%) increase in the activity fee rate and incremental fee revenue derived from a new fee introduced in 2008/09 for students enrolled at the affiliated University Colleges will help offset general inflation, fund occupancy costs associated with additional space that will be allocated in the new Student Support Building, and pay for additional staff in the International Student Centre to assist with the preparation of documentation for temporary work permits and to meet the increasing demand from the growing number of Graduate students.

Student Health Services:

Fiscal 2008/09 projected – (\$79,800)

Fiscal 2009/10 budget – (\$48,000)

The deficit in 2008/09 is due to lower medical billings resulting from three sick leaves and two parental leaves among physicians. The lower deficit budgeted for 2009/10 is based on a return to full staffing levels for physicians and the approval of a 2.5% fee increase to partially offset inflation. The reserve balance for this unit is significantly higher than the target level and is sufficient to cover the forecasted deficits.

Western Foot Patrol:

Fiscal 2008/09 projected – \$400

Fiscal 2009/10 budget – \$100

No activity fee increase is proposed for this unit because higher operating costs will be offset by a reduction in the annual vehicle maintenance and replacement provision. The provision was established to cover the cost of major repairs to the Western Foot Patrol SUV and fund a replacement vehicle down the road. Because the cost of maintaining the vehicle has been lower than anticipated, it has been determined

that the annual provision amount can be reduced. This adjustment will also provide sufficient resources for a celebration marking the 25th anniversary of the program.

Thompson Recreation and Athletic Centre (TRAC):

Fiscal 2008/09 projected – \$41,800

Fiscal 2009/10 budget – \$31,500

This unit did not request a fee increase for 2009/10. A 5% increase in facility rental rates for external users and lower capital amortization charges will allow the unit to maintain service levels and continue to build the reserve for the eventual replacement of the roof and other critical components of the building infrastructure.

Ancillaries

Family Practice Unit:

Fiscal 2008/09 projected – (\$10,800)

Fiscal 2009/10 budget – (\$17,000)

The deficits forecasted for 2008/09 and 2009/10 are due to reduced billings resulting from a shortage of available physicians. The unit is in the process of recruiting a medical director that will help increase the complement of contracted medical practitioners.

Housing:

Fiscal 2008/09 projected – (\$1,055,700)

Fiscal 2009/10 budget – \$94,100

Although a deficit is projected for 2008/09, the shortfall is \$200,000 lower than anticipated in the approved budget for this year. The improvement is due to an unexpected increase in the number of first-year students seeking residence accommodations, an increase in meal plan usage, and the timing of major maintenance projects. The additional demand for residence rooms was accommodated by establishing temporary residence floors in the recently renovated Bayfield Hall complex. The surplus budgeted for 2009/10 is the result of Bayfield Hall being open for the entire year and an average 5% increase in residence rates.

Parking:

Fiscal 2008/09 projected – \$36,900

Fiscal 2009/10 budget – \$85,500

The projected surplus for 2008/09 is \$137,500 lower than anticipated due to reduced sales of undergraduate parking permits, lower revenue from fines and violations, and higher snow removal costs resulting from the harsh winter. Starting in 2009/10 a proposed 5% increase in parking rates and a reduction in staffing levels achieved through enhanced online services will allow the unit to continue reducing the parking debt, partially offset general inflation, and help support the central operating budget with a \$100,000 increase in the contribution amount.

Retail Services:

Fiscal 2008/09 projected – breakeven

Fiscal 2009/10 budget – breakeven

Food sales are projected to be higher than budget in 2008/09 due to the popularity of new outlets opened in the UCC and a larger number of units operating throughout the summer months in response to requests from customers. This was offset by delays in opening a new location in the Support Services Building, sharp increases in the cost of some food products, and staffing costs associated with the expanded summer operations. The food services budget for 2009/10 reflects the operation of the Support Services Building outlet for a full year and revenue from a new unit scheduled to open in the Western Student Recreation Centre. Projected revenues for the Bookstore and Graphics are lower than anticipated in 2008/09 because of reduced sales of custom course packs and a decline in revenue from the self-serve copier fleet. This was

offset by a reduction in staffing levels achieved through attrition. No growth in Bookstore sales has been budgeted for 2010/11 because of disrupted traffic patterns resulting from renovations in the UCC.

Academic Support Units

Animal Care & Veterinary Services:

Fiscal 2008/09 projected – \$63,400

Fiscal 2009/10 budget – \$109,700

Revenue targets for industry sponsored research were not achieved in 2008/09 because of the impact of the current economy on pharmaceutical and biotechnology companies but this was offset by lower labour costs resulting from open positions that were not filled. Starting in 2009/10, IOF funding supporting the modular animal care facility in the West Valley building begins to wind down and this will leave the unit with a structural deficit if the financial situation is not addressed. The solution being explored involves the transfer of rodents housed at the Robarts Research Institute and Biology department to the West Valley facility. It is anticipated that this will achieve the critical mass required to make the West Valley building financially viable and generate efficiencies that will result in cost savings to Robarts and the department of Biology. The plan also involves restructuring that will lead to lower staffing costs and expenditures for security services.

Boundary Layer Wind Tunnel:

Fiscal 2008/09 projected – \$80,000

Fiscal 2009/10 budget – breakeven

Following a large deficit reported in the previous fiscal year, the unit is on track to return to a profitable status in 2008/09. This was achieved through the restructuring of staff, rate adjustments, aggressive follow up on overdue accounts, and a change in the value of the Canadian dollar in relation to US currency. However, the volume of new contracts continues to decline due to a slowing world economy. If this situation does not show signs of improvement, further cost containment measures will be necessary to avoid operational losses.

Surface Science Western:

Fiscal 2008/09 projected – (\$91,300)

Fiscal 2009/10 budget – (\$26,200)

This unit experienced a sharp decline in industry contracts in 2008/09 due to a stalled economy. To mitigate the financial impact of this situation cost containment measures were implemented and most of the staff accepted voluntary reduced responsibility arrangements commencing in January 2009. The reserve level for this unit is sufficient to cover the operational losses forecasted for 2008/09 and 2009/10 and the situation will be monitored closely to determine if further corrective action is required.

University Machine Services:

Fiscal 2008/09 projected – (\$203,400)

Fiscal 2009/10 budget – (\$8,600)

The projected deficit for 2008/09 includes \$145,200 of one-time staff restructuring costs incurred to reduce four full-time positions from the labour pool. These changes were necessary to deal with a decline in the volume of new project activity and reduced demand for rapid prototyping services. Historically the rapid prototyping equipment has been a profitable line of business that has helped keep labour rates low but with the recent change in circumstances, billing rates will now need to rise by approximately 12% in 2009/10 to maintain current service levels.

Western Continuing Studies:

Fiscal 2008/09 projected – (\$80,000)

Fiscal 2009/10 budget – (\$50,000)

Enrolment in Professional and Personal Development courses has been negatively impacted by the struggling economy. This has been partially offset by a corresponding reduction in expenditures for programs that were cancelled due to insufficient student numbers. Although revenues are expected to be higher in 2009/10 because of new certificate programs, a deficit is budgeted due to associated one-time course development costs.

Associated Companies

Richard Ivey School of Business Foundation:

Fiscal 2008/09 projected – \$3,000

Fiscal 2009/10 budget – \$500

Projected 2008/09 revenues are lower than expected due to fewer executive education programs conducted at Spencer Hall by Ivey Management Services. This is offset by a reduction in corresponding direct costs, lower short term interest rates, and a reduced contribution to the Richard Ivey School of Business at UWO. No growth in revenues is anticipated for 2009/10 because of the soft economy and this is expected to lead to a further reduction of the business school contribution.

Ivey Management Services:

Fiscal 2008/09 projected – \$700

Fiscal 2009/10 budget – \$1,000

In 2008/09, lower revenue from executive education programs is offset by reduced labour costs, increased sales of case materials, and a lower contribution to the Richard Ivey School of Business at UWO. Due to global economic conditions, revenue from executive education programs is expected to decline further in 2009/10. This will be offset by a corresponding reduction in direct costs and a reduced contribution to the business school.

Richard Ivey School of Business (Asia):

Fiscal 2008/09 projected – \$300

Fiscal 2009/10 budget – \$1,000

Revenues and expenses are projected to be higher than anticipated in 2008/09 due to ticket sales, sponsorship revenue, and speaker fees associated with the keynote address delivered by General Colin Powell to celebrate the 10th anniversary of the Hong Kong campus of the Richard Ivey School of Business. Growth of the EMBA program is planned for 2009/10. Associated program costs will increase accordingly.

UWO Research and Development Park (Including Windermere Manor):

Fiscal 2008/09 projected – (\$396,500)

Fiscal 2009/10 budget - (\$323,400)

Accounting losses are forecasted for the combined operations of the Research Park in 2008/09 and 2009/10 but the financial situation is anticipated to improve following the opening of the new building at 900 Collip Circle in the fall of 2009. Rental revenue at the Research Park is meeting the budget target in the current fiscal year but accommodations revenue and food sales at Windermere Manor are falling short of expectations due to a general slowdown in the hospitality industry. This situation is expected to continue into 2009/10. Although accounting losses are being reported, operational cash flows continue to be positive and the debt repayment schedule is being maintained.

London Museum of Archaeology:

Fiscal 2008/09 projected – breakeven

Fiscal 2009/10 budget – \$16,400

Revenue from field contracts and investment returns is expected to be much lower than forecasted for 2008/09 and these financial conditions are expected to continue into 2009/10. To compensate for this, aggressive cost containment measures have been implemented, including the immediate reduction of one full-time position and the introduction of a new day camp for kids between the ages of 11-14 starting this summer.

Table 1
The University of Western Ontario

STUDENT FEE FUNDED UNITS, ANCILLARIES, ACADEMIC SUPPORT UNITS, AND ASSOCIATED COMPANIES
2008/09 Projected and 2009/10 Budget
(\$000's)

Student Fee Funded Units	2008/09 Projected			2009/10 Budget			% Change		Budgeted April 30/10 Reserve
	Revenues	Expenses	Surplus/ (Deficit)	Revenues	Expenses	Surplus/ (Deficit)	Revenues	Expenses	
1 Campus Recreation	4,081.8	4,297.1	(215.3)	4,276.7	4,358.8	(82.1)	4.8	1.4	345.4
2 Centre for New Students	335.8	341.7	(5.9)	347.2	347.0	0.2	3.4	1.6	10.7
3 Financial Aid	813.9	813.9	-	834.3	834.3	-	2.5	2.5	42.8
4 Indigenous Services	240.0	240.1	(0.1)	245.3	245.3	-	2.2	2.2	74.9
5 Intercollegiate Athletics	4,264.7	4,042.2	222.5	4,346.1	4,182.3	163.8	1.9	3.5	(71.9)
6 Off Campus Housing & Housing Mediation Office	333.7	372.3	(38.6)	340.8	367.8	(27.0)	2.1	(1.2)	59.8
7 Services for Students With Disabilities	418.1	423.1	(5.0)	433.6	424.8	8.8	3.7	0.4	13.1
8 Student Development Centre	2,413.0	2,413.0	-	2,600.2	2,600.2	-	7.8	7.8	168.9
9 Student Health Services	3,211.4	3,291.2	(79.8)	3,539.7	3,587.7	(48.0)	10.2	9.0	776.4
10 Western Foot Patrol	144.9	144.5	0.4	147.3	147.2	0.1	1.7	1.9	9.8
11 Thompson Recreation & Athletic Centre	1,012.5	970.7	41.8	1,023.3	991.8	31.5	1.1	2.2	1,039.7
12 Total Student Fee Funded Units	<u>17,269.8</u>	<u>17,349.8</u>	<u>(80.0)</u>	<u>18,134.5</u>	<u>18,087.2</u>	<u>47.3</u>	5.0	4.3	<u>2,469.6</u>
Ancillaries									
13 Family Practice Clinic	399.4	410.2	(10.8)	396.1	413.1	(17.0)	(0.8)	0.7	(21.9)
14 Housing	45,796.4	46,852.1	(1,055.7)	47,315.2	47,221.1	94.1	3.3	0.8	6,215.2
15 Parking Services	3,755.0	3,718.1	36.9	3,866.3	3,780.8	85.5	3.0	1.7	3,039.4
16 Retail Services	37,585.5	37,585.5	-	37,821.1	37,821.1	-	0.6	0.6	1,400.0
17 Total Ancillaries	<u>87,536.3</u>	<u>88,565.9</u>	<u>(1,029.6)</u>	<u>89,398.7</u>	<u>89,236.1</u>	<u>162.6</u>	2.1	0.8	<u>10,632.7</u>
Academic Support Units									
18 Animal Care & Veterinary Services	3,336.9	3,273.5	63.4	3,831.2	3,721.5	109.7	14.8	13.7	269.7
19 Boundary Layer Wind Tunnel	4,319.8	4,239.8	80.0	3,426.0	3,426.0	-	(20.7)	(19.2)	452.2
20 Surface Science Western	1,470.4	1,561.7	(91.3)	1,532.1	1,558.3	(26.2)	4.2	(0.2)	1,005.6
21 University Machine Services	2,308.0	2,511.4	(203.4)	1,921.0	1,929.6	(8.6)	(16.8)	(23.2)	286.1
22 Western Continuing Studies	1,760.4	1,840.4	(80.0)	1,806.0	1,856.0	(50.0)	2.6	0.8	159.8
23 Total Academic Support Units	<u>13,195.5</u>	<u>13,426.8</u>	<u>(231.3)</u>	<u>12,516.3</u>	<u>12,491.4</u>	<u>24.9</u>	(5.1)	(7.0)	<u>2,173.4</u>
Associated Companies									
24 Richard Ivey School of Business Foundation (a)	7,493.6	7,490.6	3.0	7,473.6	7,473.1	0.5	(0.3)	(0.2)	2,771.0
25 Ivey Management Services (a)	12,806.8	12,806.1	0.7	11,329.2	11,328.2	1.0	(11.5)	(11.5)	(3,925.5)
26 Richard Ivey School of Business (Asia) (a)	5,987.4	5,987.1	0.3	5,878.1	5,877.1	1.0	(1.8)	(1.8)	(1,754.5)
27 UWO Research and Development Park	4,196.6	4,593.1	(396.5)	5,146.7	5,470.1	(323.4)	22.6	19.1	(12,649.7)
28 London Museum of Archaeology	294.8	294.8	-	305.8	289.4	16.4	3.7	(1.8)	59.5
29 Total Associated Companies	<u>30,779.2</u>	<u>31,171.7</u>	<u>(392.5)</u>	<u>30,133.4</u>	<u>30,437.9</u>	<u>(304.5)</u>	(2.1)	(2.4)	<u>(15,499.2)</u>
30 Total	<u>148,780.8</u>	<u>150,514.2</u>	<u>(1,733.4)</u>	<u>150,182.9</u>	<u>150,252.6</u>	<u>(69.7)</u>	0.9	(0.2)	<u>(223.5)</u>

(a) The Ivey group of companies (Richard Ivey School of Business Foundation, Ivey Management Services, and the Richard Ivey School of Business (Asia) are operated in conjunction with the Richard Ivey School of Business at UWO. The projected and budgeted financial results of the Richard Ivey School of Business at UWO is included in the overall report on the Operating Budget of the University. The financial results for the Ivey group, including the Richard Ivey School of Business at UWO, are as follows:

	2008/09 Projected			2009/10 Budget			% Change		Budgeted April 30/10 Reserve
	Revenues	Expenses	Surplus/ (Deficit)	Revenues	Expenses	Surplus/ (Deficit)	Revenues	Expenses	
Richard Ivey School of Business at UWO	46,940.7	46,940.0	0.7	50,722.3	50,698.7	23.6	8.1	8.0	(9,269.2)
Ivey Group of Companies (from lines 24, 25, and 26 above)	26,287.8	26,283.8	4.0	24,680.9	24,678.4	2.5	(6.1)	(6.1)	(2,909.0)
Total Ivey Group	<u>73,228.5</u>	<u>73,223.8</u>	<u>4.7</u>	<u>75,403.2</u>	<u>75,377.1</u>	<u>26.1</u>	1.9	1.9	<u>(12,178.2)</u>

Table 2
The University of Western Ontario

RECOMMENDED 2009-10 FULL-TIME UNDERGRADUATE AND GRADUATE ANCILLARY FEES

	UNDERGRADUATE FULL-TIME (a)				GRADUATE - THREE TERMS (a)				
	Recommended		Change		Recommended		Change		
	2008-09 Rate	2009-10 Rate	\$	%	2008-09 Rate	2009-10 Rate	\$	%	
	\$	\$	\$	%	\$	\$	\$	%	
Student Organization Fees									
1	Organization Fee	101.99	(b) 106.45	4.46	4.4	76.29	69.66	(6.63)	(8.7)
2	Health Plan	96.00	96.00	-	-	286.05	(f) 378.33	92.28	32.3
3	Bus Pass	(c) 126.78	(c) 136.84	10.06	7.9	152.61	164.76	12.15	-
4	Dental Plan	-	-	-	-	111.18	(f) 127.83	16.65	-
5	Ombudsperson	3.00	3.00	-	-	3.00	3.00	-	-
6	Community Legal	4.75	4.75	-	-	4.75	4.75	-	-
7	UCC Operating Fee	50.33	50.33	-	-	24.50	24.60	0.10	0.4
8	Total Student Organization Fees	<u>382.85</u>	<u>397.37</u>	<u>14.52</u>	3.8	<u>658.38</u>	<u>772.93</u>	<u>114.55</u>	17.4
Building and Endowment Fee									
9	Student Recreation Centre Fund (d)	60.00	61.80	1.80	-	60.00	61.80	1.80	-
10	Endowment Fund (e)	50.00	50.00	-	-	50.00	50.00	-	-
11	Total Building and Endowment Fees	<u>110.00</u>	<u>111.80</u>	<u>1.80</u>	1.6	<u>110.00</u>	<u>111.80</u>	<u>1.80</u>	1.6
U.W.O.'s Student Ancillary Fees									
12	Campus Recreation	81.64	83.68	2.04	2.5	104.94	107.56	2.62	2.5
13	Centre for New Students	14.06	14.62	0.56	4.0	-	-	-	-
14	Financial Aid	31.32	32.89	1.57	5.0	31.32	32.89	1.57	5.0
15	Indigenous Services	5.02	5.20	0.18	3.6	5.02	5.20	0.18	3.6
16	Intercollegiate Athletics	72.35	73.80	1.45	2.0	72.35	73.80	1.45	2.0
17	Off Campus Housing & Housing Mediation Office	7.18	7.36	0.18	2.5	7.18	7.36	0.18	2.5
18	Services for Students With Disabilities	9.93	10.43	0.50	5.0	9.93	10.43	0.50	5.0
19	Student Development Centre	86.65	88.38	1.73	2.0	86.65	88.38	1.73	2.0
20	Student Health Services	37.25	38.18	0.93	2.5	37.25	38.18	0.93	2.5
21	Western Foot Patrol	3.96	3.96	-	-	3.96	3.96	-	-
22	Thompson Recreation & Athletic Centre	16.60	16.60	-	-	16.60	16.60	-	-
23	Total UWO Student Ancillary Fees	<u>365.96</u>	<u>375.10</u>	<u>9.14</u>	2.5	<u>375.20</u>	<u>384.36</u>	<u>9.16</u>	2.4
24	Total Ancillary Fees	<u>858.81</u>	<u>884.27</u>	<u>25.46</u>	3.0	<u>1,143.58</u>	<u>1,269.09</u>	<u>125.51</u>	11.0

(a) Applicable for the period September 1 to August 31. Fee adjustments will be implemented for September 1, 2009, except for the Student Recreation Centre fee which increases on May 1, 2008 in accordance with the student referendum.

(b) Commencing in the fall of 2009 a \$400.00 fee will be collected from HBA students in the first year of the program. This will be in addition to the basic USC organization fee. The \$400.00 fee is being collected on behalf of the HBA association and it covers both years of the HBA program.

(c) An additional bus pass fee is collected from full-time undergraduate medical students on campus during the summer months. For the summer of 2009 the amount of this fee will be \$25.00. This fee was approved in a referendum held by undergraduate medical students in 2007.

(d) The Student Recreation Centre Fee was approved by student referendum to repay construction costs and to cover additional occupancy costs associated with the incremental space in the new facility.

(e) The Student Organizations have authorized the University to collect these funds for an endowment used to support student aid.

(f) Actual rates will be determined by the service providers at a later date. Accordingly, the activity fee rate may be reduced (but not increased) upon written notification from the Society of Graduate Students.

Table 3
The University of Western Ontario

RECOMMENDED 2009-10 MBA, and PHD'S IN BUSINESS ANCILLARY FEES

	GRADUATE - MBA (a)				PHD'S IN BUSINESS - THREE TERMS				
	Recommended				Recommended				
	2008-09 Rate	2009-10 Rate	Change		2008-09 Rate	2009-10 Rate (e)	Change		
	\$	\$	\$	%	\$	\$	\$	%	
Student Organization Fees									
1	(d)	(d)	-	-	48.60	-	-	-	-
2	(d)	(d)	-	-	250.00	-	-	-	-
3	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-
7	75.50	75.50	-	-	24.50	-	-	-	-
8	<u>75.50</u>	<u>75.50</u>	<u>-</u>	<u>-</u>	<u>323.10</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Building and Endowment Fee									
9	60.00	61.80	1.80	-	60.00	-	-	-	-
10	50.00	50.00	-	-	50.00	-	-	-	-
11	<u>110.00</u>	<u>111.80</u>	<u>1.80</u>	<u>1.6</u>	<u>110.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
U.W.O.'s Student Ancillary Fees									
12	104.94	107.56	2.62	2.5	104.94	-	-	-	-
13	31.32	32.89	1.57	5.0	31.32	-	-	-	-
14	5.02	5.20	0.18	3.6	5.02	-	-	-	-
15	72.35	73.80	1.45	2.0	72.35	-	-	-	-
16	7.18	7.36	0.18	2.5	7.18	-	-	-	-
17	9.93	10.43	0.50	5.0	9.93	-	-	-	-
18	86.65	88.38	1.73	2.0	86.65	-	-	-	-
19	37.25	38.18	0.93	2.5	37.25	-	-	-	-
20	3.96	3.96	-	-	3.96	-	-	-	-
21	16.60	16.60	-	-	16.60	-	-	-	-
22	<u>375.20</u>	<u>384.36</u>	<u>9.16</u>	<u>2.4</u>	<u>375.20</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
23	<u>560.70</u>	<u>571.66</u>	<u>10.96</u>	<u>2.0</u>	<u>808.30</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

- (a) Applicable for the period September 1 to August 31. Fee adjustments will be implemented for September 1, 2009, except for the Student Recreation Centre fee which will change on May 1, 2009.
- (b) The Student Recreation Centre Fee was approved by student referendum to repay construction costs and to cover additional occupancy costs associated with the incremental space in the new facility.
- (c) The Student Organizations have authorized the University to collect these funds for an endowment used to support student aid.
- (d) Non-compulsory Health Plan and Association Fees are collected directly by the MBA Student Association.
- (e) PhD's in Business have reached an agreement with the MBA Student Association authorizing the University to collect the MBA fees included on Table 2 commencing September 1, 2009.

Table 4
The University of Western Ontario

RECOMMENDED 2009-10 PART-TIME UNDERGRADUATE AND GRADUATE STUDENT ANCILLARY FEES

	UNDERGRADUATE PART-TIME FULL COURSE (a) & (b)				UNDERGRADUATE INTERSESSION & SUMMER SCHOOL FULL COURSE (a)				GRADUATE PART-TIME PER TERM				
	Recommended		Change		Recommended		Change		Recommended		Change		
	2008-09 Rate	2009-10 Rate	\$	%	2008-09 Rate	2009-10 Rate (c)	\$	%	2008-09 Rate	2009-10 Rate	\$	%	
	\$	\$	\$	%	\$	\$	\$	%	\$	\$	\$	%	
Student Organization Fees													
1	Organization Fee	20.40	21.29	0.89	4.4	10.20	10.65	0.45	4.4	16.14	15.91	(0.23)	(1.4)
2	Ombudsperson	0.60	0.60	-	-	0.30	0.30	-	-	-	-	-	-
3	Community Legal	0.95	0.95	-	-	0.48	0.48	-	-	-	-	-	-
4	UCC Operating Fee	10.07	10.07	-	-	5.03	5.03	-	-	-	-	-	-
5	Total Student Organization Fees	<u>32.02</u>	<u>32.91</u>	<u>0.89</u>	<u>2.8</u>	<u>16.01</u>	<u>16.46</u>	<u>0.45</u>	<u>2.8</u>	<u>16.14</u>	<u>15.91</u>	<u>(0.23)</u>	<u>(1.4)</u>
Building and Endowment Fee													
6	Student Recreation Centre Fund (d)	12.00	12.36	0.36	-	6.18	6.37	0.19	-	10.00	10.30	0.30	-
7	Endowment Fund (e)	10.00	10.00	-	-	5.00	5.00	-	-	8.33	8.33	-	-
8	Total Building and Endowment Fees	<u>22.00</u>	<u>22.36</u>	<u>0.36</u>	<u>1.6</u>	<u>11.18</u>	<u>11.37</u>	<u>0.19</u>	<u>1.7</u>	<u>18.33</u>	<u>18.63</u>	<u>0.30</u>	<u>1.6</u>
U.W.O.'s Student Ancillary Fees													
9	Campus Recreation	16.33	16.74	0.41	2.5	8.16	8.37	0.21	2.6	-	-	-	-
10	Centre for New Students	2.81	2.92	0.11	3.9	1.41	1.46	0.05	3.5	-	-	-	-
11	Financial Aid	6.26	6.58	0.32	5.1	3.13	3.29	0.16	5.1	5.22	5.48	0.26	5.0
12	Indigenous Services	1.00	1.04	0.04	4.0	0.50	0.52	0.02	4.0	0.84	0.87	0.03	-
13	Intercollegiate Athletics	14.47	14.76	0.29	2.0	7.24	7.38	0.14	1.9	-	-	-	-
14	Off Campus Housing & Housing Mediation Office	1.44	1.47	0.03	2.1	0.72	0.74	0.02	2.8	-	-	-	-
15	Services for Students With Disabilities	1.99	2.09	0.10	5.0	0.99	1.04	0.05	-	-	-	-	-
16	Student Development Centre	17.33	17.68	0.35	2.0	8.67	8.84	0.17	2.0	14.44	14.73	0.29	2.0
17	Student Health Services	7.45	7.64	0.19	2.6	3.73	3.82	0.09	2.4	-	-	-	-
18	Western Foot Patrol	0.79	0.79	-	-	0.40	0.40	-	-	0.66	0.66	-	-
19	Thompson Recreation & Athletic Centre	3.32	3.32	-	-	1.66	1.66	-	-	-	-	-	-
20	Total UWO Student Ancillary Fees	<u>73.19</u>	<u>75.03</u>	<u>1.84</u>	<u>2.5</u>	<u>36.61</u>	<u>37.52</u>	<u>0.91</u>	<u>2.5</u>	<u>21.16</u>	<u>21.74</u>	<u>0.58</u>	<u>2.7</u>
21	Total Ancillary Fees	<u>127.21</u>	<u>130.30</u>	<u>3.09</u>	<u>2.4</u>	<u>63.80</u>	<u>65.35</u>	<u>1.55</u>	<u>2.4</u>	<u>55.63</u>	<u>56.28</u>	<u>0.65</u>	<u>1.2</u>

(a) Half courses are charged 50% of the full course rate.

(b) Applicable for the period September 1 to August 31.

(c) Applicable for the summer of 2010.

(d) The Student Recreation Centre Fee was approved by student referendum to repay construction costs and to cover additional occupancy costs associated with the incremental space in the new facility.

(e) The Student Organizations have authorized the University to collect these funds for an endowment used to support student aid.