

*The University of Western Ontario*

**STUDENT FEE FUNDED UNITS,  
ANCILLARIES, ACADEMIC SUPPORT UNITS,  
AND ASSOCIATED COMPANIES**

**2008-09 BUDGETS**

*The University of Western Ontario*

**STUDENT FEE FUNDED UNITS, ANCILLARIES, ACADEMIC SUPPORT  
UNITS, AND ASSOCIATED COMPANIES  
COMMENTS ON THE 2007/08 PROJECTED AND 2008/09 BUDGETS**

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The following comments pertain to the projected 2007/08 financial results and 2008/09 budgets for Student Fee Funded Units, Ancillaries, Academic Support Units, and Associated Companies as reported on the attached table 1.

**Student Fee Funded Units**

The recommended changes to the student activity fee rates reflected in the fiscal 2008/09 budgets for fee funded ancillary units have been reviewed and approved by the Student Services Committee. A complete listing of the recommended activity fee rates is provided on tables 2 through 4.

In addition, the budgets for the Student Development Centre and Indigenous Student Services reflect incremental revenue generated by a new fee that will be collected from students enrolled at the Affiliate University Colleges to support access to these services. This fee will be phased in over a two year period starting at 30% of the UWO rate in fiscal 2008/09 and increasing to 60% for fiscal 2009/10 and all subsequent years. The affiliate fee will be capped at the 60% level in recognition of similar services provided directly by the affiliated colleges.

***Campus Recreation:***

*Fiscal 2007/08 projected – \$114,400*

*Fiscal 2008/09 budget – (\$159,700)*

The surplus projected for fiscal 2007/08 is due to an increase in the net contribution from summer sports programs and salary savings resulting from staff turnover. The deficit budgeted for fiscal 2008/09 is primarily attributed to one-time costs associated with the move to the new Student Recreation Centre and capital amortization for new weight and cardio equipment. A \$2.76 (3.5%) increase in the activity fee rate is recommended for this unit to fund increased programming in the new recreation centre and to partially cover general inflation, salary increases resulting from collective agreements, and a legislated 9.4% increase in the minimum wage rate for the 400 students employed by the service.

***Centre for New Students:***

*Fiscal 2007/08 projected – (\$700)*

*Fiscal 2008/09 budget – (\$4,600)*

A \$0.37 (2.7%) increase in the activity fee rate is proposed for fiscal 2008/09 to partially offset general inflation and salary increases resulting from collective agreements. The deficit budgeted for fiscal 2008/09 is due to one-time costs associated with the replacement of computers.

***Financial Aid:***

*Fiscal 2007/08 projected – \$400*

*Fiscal 2008/09 budget – breakeven*

A \$1.49 (5%) increase in the activity fee rate is recommended for this unit to cover the cost of increased staff during peak periods, general inflation, and salary increases resulting from collective agreements.

***Indigenous Services:***

*Fiscal 2007/08 projected – breakeven*

*Fiscal 2008/09 surplus – breakeven*

A proposed \$0.12 (2.5%) increase in the activity fee rate and a new Indigenous Service fee collected from students enrolled at the Affiliate University Colleges will be used to offset general inflation and provide for increased recruitment efforts.

***Intercollegiate Athletics:***

*Fiscal 2007/08 projected – \$57,200*

*Fiscal 2008/09 budget – \$282,700*

The surpluses budgeted for fiscals 2007/08 and 2008/09 are part of a multi-year financial plan to eliminate the accumulated deficit for this unit by 2010/11. It is anticipated that the budget target will be achieved through measures that include a continuation of the low cost promotional strategy implemented midway through 2007/08, an increase in the subsidy from the University to help with team travel costs starting in 2008/09, a new sponsorship arrangement with a major apparel provider, and the containment of operational costs.

***Off Campus Housing & Housing Mediation Office:***

*Fiscal 2007/08 projected – \$2,100*

*Fiscal 2008/09 budget – (\$36,700)*

A deficit is planned for this unit in fiscal 2008/09 to reduce the accumulated reserve balance closer to the target level. The deficit will be achieved by maintaining the activity fee rate at the 2007/08 level and by eliminating a subsidy from the University operating budget.

***Services for Students With Disabilities:***

*Fiscal 2007/08 projected – breakeven*

*Fiscal 2008/09 budget – (\$4,900)*

A \$0.24 (2.5%) increase in the activity fee rate is recommended for this unit to maintain service levels and to partially offset inflation.

***Student Development Centre:***

*Fiscal 2007/08 projected – breakeven*

*Fiscal 2008/09 budget – breakeven*

A proposed \$1.28 (1.5%) increase in the activity fee rate and a new fee collected from students enrolled at the Affiliate University Colleges will provided the necessary funding to cover the cost of an additional psychologist and to maintain current service levels in other areas. The enhancement of psychological services was identified as the top funding priority by the Student Services Committee.

***Student Health Services:***

*Fiscal 2007/08 projected – (\$76,700)*

*Fiscal 2008/09 budget – (\$1,300)*

The deficit projected for fiscal 2007/08 is attributed to a reduction in billing revenues, lower activity fee revenue, one-time system upgrades, and an increase in the compensation rate for contract physicians. A \$.55 (1.5%) increase in the activity fee rate is proposed for this unit to maintain service levels.

***Western Foot Patrol:***

*Fiscal 2007/08 projected – breakeven*

*Fiscal 2008/09 budget – (\$800)*

A recommended \$0.10 (2.6%) increase in the activity fee rate for this unit is required to partially offset salary increases resulting from collective agreements and general inflation.

***Thompson Recreation and Athletic Centre (TRAC):***

*Fiscal 2007/08 projected – \$13,900*

*Fiscal 2008/09 budget – \$2,100*

The surplus in 2007/08 is primarily due to major maintenance projects that were postponed pending the completion of the adjacent Student Recreation Centre. A proposed \$0.25 (1.5%) increase in the activity fee rate, coupled with a 3% increase in hourly rates for external clients, will be applied to offset expected increases in utility costs, higher salaries resulting from collective agreements, and general inflation.

**Ancillaries**

***Family Practice Unit:***

*Fiscal 2007/08 projected – \$6,000*

*Fiscal 2008/09 budget – \$30,100*

The increase in the surplus budgeted for 2008/09 is primarily due to higher patient volumes and a greater proportion of contract physician arrangements that involve a sharing of billing revenues rather than fixed physician salaries.

***Housing:***

*Fiscal 2007/08 projected – (\$2,249,200)*

*Fiscal 2008/09 budget – (\$1,255,500)*

The deficit in fiscal 2007/08 is due to the closure of Bayfield Hall to undergo major renovations, financing charges for the newly constructed Perth Hall and London Hall residences, and major maintenance expenditures that include painting, fire alarm replacements, carpeting, and mechanical system upgrades. This deficit is \$520,000 less than planned and was anticipated in the multi-year financial model that projects a positive contribution from the Housing Division by 2009/10. The Housing Division continues to generate positive cash flows that will allow for the retirement of debt on an accelerated basis. The improvement in 2008/09 is attributed to the reopening of Bayfield Hall and increases in residence rates, apartment rents, and food plan overheads.

***Parking:***

*Fiscal 2007/08 projected – \$139,900*

*Fiscal 2008/09 budget – \$172,800*

A 3% increase in parking rates is proposed for 2008/09 to accelerate the repayment of debt and to offset higher salaries resulting from collective agreements, increasing costs to maintain the lots, and other cost increases associated with general inflation.

***Retail Services:***

*Fiscal 2007/08 projected – breakeven*

*Fiscal 2008/09 budget – breakeven*

The contamination issue in the UCC food operation and the fire that closed the Talbot College food outlet contributed to lower sales and higher operating expenses for Retail Services in fiscal 2007/08. The preparation of the Retail Services budget for 2008/09 was a challenging exercise due to uncertainty regarding the timing and impact of changing traffic patterns on campus. These include the relocation of Physical Plant and some administrative services in the Stevenson Lawson Building to the new Services Building, the move of Campus Recreation from the UCC to the new Student Recreation Centre, and the subsequent renovations of the UCC. The impact of these changes on food operations, the Bookstore, and printing services is difficult to predict with a high measure of precision.

## **Academic Support Units**

### ***Animal Care & Veterinary Services:***

*Fiscal 2007/08 projected – \$20,000*

*Fiscal 2008/09 budget – \$72,500*

The surplus projected for 2007/08 includes a \$50,000 one-time cost for the recruitment of a new Director. Increasing utilization of the new modular animal care facility will be the focus in 2008/09 to reduce reliance on CFI-IOF funding over time.

### ***Boundary Layer Wind Tunnel:***

*Fiscal 2007/08 projected – \$44,000*

*Fiscal 2008/09 budget – \$126,800*

A general slowdown in the economy and a higher Canadian dollar has reduced the number of new contracts received in the last quarter of fiscal 2007/08. If this trend continues into 2008/09 operational adjustments will be required to achieve the budget target.

### ***Surface Science Western:***

*Fiscal 2007/08 projected – (\$141,300)*

*Fiscal 2008/09 budget – \$2,200*

The deficit in 2007/08 is attributed to a significant reduction in contracts from the automotive industry and the addition of a full-time position that was not included in the budget. The improvement budgeted for 2008/09 will be achieved by reducing staffing levels and from increased research recoveries.

### ***University Machine Services:***

*Fiscal 2007/08 projected – (\$77,000)*

*Fiscal 2008/09 budget – \$28,700*

The deficit projected for fiscal 2007/08 is associated with a decline in model construction for the Boundary Layer Wind Tunnel and a higher proportion of internal projects that are billed at a lower rate. The surplus budgeted for fiscal 2008/09 is due in part to an increase in labour rates and a new software system that will improve the ability to track labour hours and reduce unbillable time.

### ***Western Continuing Studies:***

*Fiscal 2007/08 projected – \$9,300*

*Fiscal 2008/09 budget – (\$17,700)*

The expansion of post-degree programs and non-credit professional development was the focus in 2007/08. These areas will continue to be a high priority leading into 2008/09, resulting in one-time up-front development costs that will contribute to an overall deficit.

## **Associated Companies**

### ***Richard Ivey School of Business Foundation:***

*Fiscal 2007/08 projected – (\$189,000)*

*Fiscal 2008/09 budget – \$3,500*

The ramp up of conference business following the major renovations to Spencer Hall was slower than anticipated in 2007/08 due to the lead time required for bookings in the conference industry. A return to a steady state is expected to be achieved in 2008/09 resulting in a modest surplus for the operation.

***Ivey Management Services:***

*Fiscal 2007/08 projected – \$105,000*

*Fiscal 2008/09 budget – \$17,500*

Revenues from non-degree programs are expected to increase in 2007/08 and this growth trend is budgeted to continue into 2008/09. Starting in 2007/08 the expenses for Ivey Management Services include a transfer to support degree programs at UWO. The amount of this transfer is projected to be \$2.1 million for 2007/08 and \$2 million for 2008/09.

***Richard Ivey School of Business (Asia):***

*Fiscal 2007/08 projected – \$115,600*

*Fiscal 2008/09 budget – \$100*

Tuition revenue from Executive MBA programs offered in Hong Kong are budgeted to increase in 2008/09 due to increased class sizes and an tuition rates. Higher net revenues will be partially offset by a \$1 million transfer to degree programs at UWO.

***UWO Research and Development Park:***

*Fiscal 2007/08 projected – (\$437,600)*

*Fiscal 2008/09 budget - (\$276,800)*

The deficit projected for 2007/08 includes \$191,000 of one-time restructuring costs associated with unwinding the distressed preferred share financing arrangement. Although an accounting deficit of \$276,800 is budgeted for 2008/09, positive cash flows in the amount of \$404,900 are anticipated to be generated from operations. The positive cash flows will be assigned to accelerated debt repayment and reinvestment in capital.

***London Museum of Archaeology:***

*Fiscal 2007/08 projected – \$20,700*

*Fiscal 2008/09 budget – \$27,100*

Revenue in 2007/08 is projected to be higher than anticipated due to federal grants and an increase in contract archaeology activity. Grant spending and contract expenses are up accordingly. Revenue and expenses attributed to these sources are budgeted to return to traditional levels in 2008/09.

Table 1  
The University of Western Ontario

STUDENT FEE FUNDED UNITS, ANCILLARIES, ACADEMIC SUPPORT UNITS, AND ASSOCIATED COMPANIES  
2007/08 Projected and 2008/09 Budget  
(\$000's)

Student Fee Funded Units	2007/08 Projected			2008/09 Budget			% Change		Budgeted April 30/09 Reserve	
	Revenues	Expenses	Surplus/ (Deficit)	Revenues	Expenses	Surplus/ (Deficit)	Revenues	Expenses		
1 Campus Recreation	3,987.2	3,872.8	114.4	4,169.7	4,329.4	(159.7)	4.6	11.8	464.8	
2 Centre for New Students	336.7	337.4	(0.7)	344.8	349.4	(4.6)	2.4	3.6	17.9	
3 Financial Aid	784.7	780.7	4.0	823.9	823.9	-	5.0	5.5	43.8	
4 Indigenous Services	233.7	233.7	-	243.6	243.6	-	4.2	4.2	75.1	
5 Intercollegiate Athletics	4,071.5	4,014.3	57.2	4,193.3	3,910.6	282.7	3.0	(2.6)	(135.5)	
6 Off Campus Housing & Housing Mediation Office	357.2	355.1	2.1	331.4	368.1	(36.7)	(7.2)	3.7	72.9	
7 Services for Students With Disabilities	408.7	408.7	-	418.3	423.2	(4.9)	2.3	3.5	5.9	
8 Student Development Centre	2,229.7	2,229.7	-	2,427.2	2,427.2	-	8.9	8.9	143.0	
9 Student Health Services	3,208.7	3,285.4	(76.7)	3,349.6	3,350.9	(1.3)	4.4	2.0	824.7	
10 Western Foot Patrol	142.3	142.3	-	144.3	145.1	(0.8)	1.4	2.0	6.4	
11 Thompson Recreation & Athletic Centre	996.7	982.8	13.9	1,022.0	1,019.9	2.1	2.5	3.8	929.8	
12 Total Student Fee Funded Units	16,757.1	16,642.9	114.2	17,468.1	17,391.3	76.8	4.2	4.5	2,448.8	
<b>Ancillaries</b>										
13 Family Practice Clinic	364.8	358.8	6.0	408.4	378.3	30.1	12.0	5.4	52.3	
14 Housing	40,313.7	42,562.9	(2,249.2)	44,957.9	46,213.4	(1,255.5)	11.5	8.6	4,453.7	
15 Parking Services	3,884.4	3,744.5	139.9	4,040.8	3,868.0	172.8	4.0	3.3	2,990.2	
16 Retail Services	36,694.5	36,694.5	-	37,568.5	37,568.5	-	2.4	2.4	1,400.0	
17 Total Ancillaries	81,257.4	83,360.7	(2,103.3)	86,975.6	88,028.2	(1,052.6)	7.0	5.6	8,896.2	
<b>Academic Support Units</b>										
18 Animal Care & Veterinary Services	3,066.8	3,046.8	20.0	3,351.7	3,279.2	72.5	9.3	7.6	211.1	
19 Boundary Layer Wind Tunnel	4,963.9	4,919.9	44.0	4,780.3	4,653.5	126.8	(3.7)	(5.4)	1,727.2	
20 Surface Science Western	1,599.2	1,740.5	(141.3)	1,772.9	1,770.7	2.2	10.9	1.7	1,097.3	
21 University Machine Services	2,390.0	2,467.0	(77.0)	2,400.0	2,371.3	28.7	0.4	(3.9)	576.6	
22 Western Continuing Studies	1,915.7	1,906.4	9.3	2,095.5	2,113.2	(17.7)	9.4	10.8	248.6	
23 Total Academic Support Units	13,935.6	14,080.6	(145.0)	14,400.4	14,187.9	212.5	3.3	0.8	3,860.8	
<b>Associated Companies</b>										
24 Richard Ivey School of Business Foundation	6,920.6	7,109.6	(189.0)	8,022.8	8,019.3	3.5	15.9	12.8	2,640.9	
25 Ivey Management Services	14,005.6	13,900.6	105.0	13,787.4	13,769.9	17.5	(1.6)	(0.9)	(4,160.8)	
26 Richard Ivey School of Business (Asia)	5,132.5	5,016.9	115.6	5,487.1	5,487.0	0.1	6.9	9.4	(2,214.5)	
27 UWO Research and Development Park	4,206.1	4,643.7	(437.6)	4,286.3	4,563.1	(276.8)	1.9	(1.7)	(11,491.7)	
28 London Museum of Archaeology	442.6	421.9	20.7	363.2	336.1	27.1	(17.9)	(20.3)	(160.7)	
29 Total Associated Companies	30,707.4	31,092.7	(385.3)	31,946.8	32,175.4	(228.6)	4.0	3.5	(15,386.8)	
30 Total	142,657.5	145,176.9	(2,519.4)	150,790.9	151,782.8	(991.9)	5.7	4.6	(181.0)	

**Table 2**  
**The University of Western Ontario**  
**RECOMMENDED 2008-09 FULL-TIME UNDERGRADUATE AND GRADUATE ANCILLARY FEES**

	UNDERGRADUATE FULL-TIME (a)				GRADUATE - THREE TERMS (a)				
	Recommended		Change		Recommended		Change		
	2007-08	2008-09		%	2007-08	2008-09		%	
	Rate	Rate	\$	%	Rate	Rate	\$	%	
	\$	\$	\$		\$	\$	\$		
<b>Student Organization Fees</b>									
1	Organization Fee	98.99	101.99	3.00	3.0	82.86	76.29	(6.57)	(7.9)
2	Health Plan	96.00	96.00	-	-	262.47	(e) 287.31	24.84	9.5
3	Bus Pass	124.31	(d) 126.78	2.47	2.0	149.61	(e) 152.61	3.00	-
4	Dental Plan	-	-	-	-	97.23	(e) 111.81	14.58	-
5	Ombudsperson	3.00	3.00	-	-	3.00	3.00	-	-
6	Community Legal	4.75	4.75	-	-	4.75	4.75	-	-
7	UCC Operating Fee	33.33	50.33	17.00	51.0	24.60	24.50	(0.10)	(0.4)
8	<b>Total Student Organization Fees</b>	<u>360.38</u>	<u>382.85</u>	<u>22.47</u>		<u>624.52</u>	<u>660.27</u>	<u>35.75</u>	<u>5.7</u>
<b>Building and Endowment Fee</b>									
9	Student Recreation Centre Fund (b)	-	60.00	60.00	-	-	60.00	60.00	-
10	Endowment Fund (c)	50.00	50.00	-	-	50.00	50.00	-	-
11	<b>Total Building and Endowment Fees</b>	<u>50.00</u>	<u>110.00</u>	<u>60.00</u>	<u>120.0</u>	<u>50.00</u>	<u>110.00</u>	<u>60.00</u>	<u>120.0</u>
<b>U.W.O.'s Student Ancillary Fees</b>									
12	Campus Recreation	78.88	81.64	2.76	3.5	101.39	104.94	3.55	3.5
13	Centre for New Students	13.69	14.06	0.37	2.7	-	-	-	-
14	Financial Aid	29.83	31.32	1.49	5.0	29.83	31.32	1.49	5.0
15	Indigenous Services	4.90	5.02	0.12	2.4	4.90	5.02	0.12	2.4
16	Intercollegiate Athletics	72.35	72.35	-	-	72.35	72.35	-	-
17	Off Campus Housing & Housing Mediation Office	7.18	7.18	-	-	7.18	7.18	-	-
18	Services for Students With Disabilities	9.69	9.93	0.24	2.5	9.69	9.93	0.24	2.5
19	Student Development Centre	85.37	86.65	1.28	1.5	85.37	86.65	1.28	1.5
20	Student Health Services	36.70	37.25	0.55	1.5	36.70	37.25	0.55	1.5
21	Western Foot Patrol	3.86	3.96	0.10	2.6	3.86	3.96	0.10	2.6
22	Thompson Recreation & Athletic Centre	16.35	16.60	0.25	1.5	16.35	16.60	0.25	1.5
23	<b>Total UWO Student Ancillary Fees</b>	<u>358.80</u>	<u>365.96</u>	<u>7.16</u>	<u>2.0</u>	<u>367.62</u>	<u>375.20</u>	<u>7.58</u>	<u>2.1</u>
24	<b>Total Ancillary Fees</b>	<u>769.18</u>	<u>858.81</u>	<u>89.63</u>	<u>11.7</u>	<u>1,042.14</u>	<u>1,145.47</u>	<u>103.33</u>	<u>9.9</u>

- (a) Applicable for the period September 1 to August 31. Fee adjustments will be implemented for September 1, 2008, except for the Student Recreation Centre fee which will commence on May 1, 2008 in accordance with the student referendum.
- (b) The Student Recreation Centre Fee was approved by student referendum in 2005-06 to repay construction costs and to cover additional occupancy costs associated with the incremental space in the new facility.
- (c) The Student Organizations have authorized the University to collect these funds for an endowment used to support student aid.
- (d) Commencing in the summer of 2008 an additional \$25.00 bus pass fee will be collected from full-time undergraduate medical students on campus during the summer months. This fee will cover transit services for the summer term and was approved in a referendum held by undergraduate medical students.
- (e) Actual rates will be determined by the service providers at a later date. Accordingly, the activity fee rate may be reduced (but not increased) upon written notification from the Society of Graduate Students.



Table 3  
The University of Western Ontario

**RECOMMENDED 2008-09 MBA AND PHD'S IN BUSINESS STUDENT ANCILLARY FEES**

		GRADUATE - MBA				PHD'S IN BUSINESS - THREE TERMS (a)			
		Recommended		Change		Recommended		Change	
		2007-08	2008-09			2007-08	2008-09		
		Rate (e)	Rate (f)		%	Rate	Rate		%
		\$	\$	\$	%	\$	\$	\$	%
<b>Student Organization Fees</b>									
1	Organization Fee	(g)	(g)	-	-	47.18	48.60	1.42	3.0
2	Health Plan	(g)	(g)	-	-	250.00	250.00	-	-
3	Bus Pass	-	-	-	-	-	-	-	-
4	Dental Plan	-	-	-	-	-	-	-	-
5	Ombudsperson	-	-	-	-	-	-	-	-
6	Community Legal	-	-	-	-	-	-	-	-
7	UCC Operating Fee	50.00	75.50	25.50	-	44.13	24.50	(19.63)	(44.5)
8	Total Student Organization Fees	50.00	75.50	25.50	-	341.31	323.10	(18.21)	(5.3)
<b>Building and Endowment Fee</b>									
9	Student Recreation Centre Fund (b)	-	60.00	60.00	-	-	60.00	60.00	-
10	Endowment Fund (c)	50.00	50.00	-	-	50.00	50.00	-	-
11	Total Building and Endowment Fees	50.00	110.00	60.00	120.0	50.00	110.00	60.00	120.0
<b>U.W.O.'s Student Ancillary Fees</b>									
12	Campus Recreation	101.39	104.94	3.55	3.5	101.39	104.94	3.55	3.5
13	Financial Aid	29.83	31.32	1.49	5.0	29.83	31.32	1.49	5.0
14	Indigenous Services	4.90	5.02	0.12	2.4	4.90	5.02	0.12	2.4
15	Intercollegiate Athletics	72.35	72.35	-	-	72.35	72.35	-	-
16	Off Campus Housing & Housing Mediation Office	7.18	7.18	-	-	7.18	7.18	-	-
17	Services for Students With Disabilities	-	9.93	9.93	-	-	9.93	9.93	-
18	Student Development Centre	85.37	86.65	1.28	1.5	85.37	86.65	1.28	1.5
19	Student Health Services	36.70	37.25	0.55	1.5	36.70	37.25	0.55	1.5
20	Western Foot Patrol	3.86	3.96	0.10	2.6	3.86	3.96	0.10	2.6
21	Thompson Recreation & Athletic Centre	16.35	16.60	0.25	1.5	16.35	16.60	0.25	1.5
22	Total UWO Student Ancillary Fees	357.93	375.20	17.27	4.8	357.93	375.20	17.27	4.8
23	Total Ancillary Fees	457.93	560.70	102.77	22.4	749.24	808.30	59.06	7.9

- (a) Applicable for the period September 1 to August 31. Fee adjustments will be implemented for September 1, 2008, except for the Student Recreation Centre fee which will commence on May 1, 2008 in accordance with the student referendum.
- (b) The Student Recreation Centre Fee was approved by student referendum in 2005-06 to repay construction costs and to cover additional occupancy costs associated with the incremental space in the new facility.
- (c) The Student Organizations have authorized the University to collect these funds for an endowment used to support student aid.
- (e) Applicable for May intake.
- (f) Applicable for October intake.
- (g) Non-compulsory Health Plan and Association Fees are collected directly by the MBA Student Association.

Table 4  
The University of Western Ontario

RECOMMENDED 2008-09 PART-TIME UNDERGRADUATE AND GRADUATE STUDENT ANCILLARY FEES

	UNDERGRADUATE PART-TIME FULL COURSE (a) & (b)				UNDERGRADUATE INTERSESSION & SUMMER SCHOOL FULL COURSE (a)				GRADUATE PART-TIME PER TERM				
	Recommended		Change		Recommended		Change		Recommended		Change		
	2007-08 Rate	2008-09 Rate	\$	%	2007-08 Rate	2008-09 Rate (c)	\$	%	2007-08 Rate	2008-09 Rate	\$	%	
	\$	\$	\$	%	\$	\$	\$	%	\$	\$	\$	%	
<b>Student Organization Fees</b>													
1	Organization Fee	19.80	20.40	0.60	3.0	9.90	10.20	0.30	3.0	17.62	16.14	(1.48)	(8.4)
2	Ombudsperson	0.60	0.60	-	-	0.30	0.30	-	-	-	-	-	-
3	Community Legal	0.95	0.95	-	-	0.48	0.48	-	-	-	-	-	-
4	UCC Operating Fee	6.67	10.07	3.40	51.0	3.33	5.03	1.70	51.1	-	-	-	-
5	Total Student Organization Fees	28.02	32.02	4.00	14.3	14.01	16.01	2.00	14.3	17.62	16.14	(1.48)	(8.4)
<b>Building and Endowment Fee</b>													
6	Student Recreation Centre Fund (d)	-	12.00	12.00	-	-	6.00	6.00	-	-	10.00	10.00	-
7	Endowment Fund (e)	10.00	10.00	-	-	5.00	5.00	-	-	8.33	8.33	-	-
8	Total Building and Endowment Fees	10.00	22.00	12.00	120.0	5.00	11.00	6.00	120.0	8.33	18.33	10.00	120.0
<b>U.W.O.'s Student Ancillary Fees</b>													
9	Campus Recreation	15.78	16.33	0.55	3.5	7.89	8.16	0.27	3.4	-	-	-	-
10	Centre for New Students	2.74	2.81	0.07	2.6	1.37	1.41	0.04	2.9	-	-	-	-
11	Financial Aid	5.97	6.26	0.29	4.9	2.98	3.13	0.15	5.0	4.97	5.22	0.25	5.0
12	Indigenous Services	0.98	1.00	0.02	2.0	0.49	0.50	0.01	2.0	0.82	0.84	0.02	-
13	Intercollegiate Athletics	14.47	14.47	-	-	7.24	7.24	-	-	-	-	-	-
14	Off Campus Housing & Housing Mediation Office	1.44	1.44	-	-	0.72	0.72	-	-	-	-	-	-
15	Services for Students With Disabilities	1.94	1.99	0.05	2.6	0.97	0.99	0.02	-	-	-	-	-
16	Student Development Centre	17.07	17.33	0.26	1.5	8.54	8.67	0.13	1.5	14.23	14.44	0.21	1.5
17	Student Health Services	7.34	7.45	0.11	1.5	3.67	3.73	0.06	1.6	-	-	-	-
18	Western Foot Patrol	0.77	0.79	0.02	2.6	0.39	0.40	0.01	2.6	0.64	0.66	0.02	3.1
19	Thompson Recreation & Athletic Centre	3.27	3.32	0.05	1.5	1.64	1.66	0.02	1.2	-	-	-	-
20	Total UWO Student Ancillary Fees	71.77	73.19	1.42	2.0	35.90	36.61	0.71	2.0	20.66	21.16	0.50	2.4
21	Total Ancillary Fees	109.79	127.21	17.42	15.9	54.91	63.62	8.71	15.9	46.61	55.63	9.02	19.4

- (a) Half courses are charged 50% of the full course rate.
- (b) Applicable for the period September 1 to August 31.
- (c) Applicable for the summer of 2009, except for the Student Recreation Centre fee which will be implemented for the summer of 2008 in accordance with the student referendum.
- (d) The Student Recreation Centre Fee was approved by student referendum in 2005-06 to repay construction costs and to cover additional occupancy costs associated with the incremental space in the new facility.
- (e) The Student Organizations have authorized the University to collect these funds for an endowment used to support student aid.